

Ministre des Affaires
autochtones et du Nord



Minister of Indigenous and
Northern Affairs

Ottawa, Canada K1A 0H4

I, Minister of Indigenous and Northern Affairs, HEREBY APPROVE,
pursuant to section 83 of the *Indian Act*, the following by-law made by the
Westbank First Nation, in the Province of British Columbia, at a meeting
held on the 13th day of March 2017.

- **Westbank First Nation
Expenditure By-law Annual Budget 2017**

Dated at Ottawa, Ontario, this 19 day of June 2017.

A handwritten signature in blue ink that reads "Carolyn Bennett".

Hon. Carolyn Bennett, M.D., P.C., M.P.

WESTBANK FIRST NATION

By-law No. 17-TX-02

BY-LAW TO AMEND THE WESTBANK FIRST NATION TAXATION EXPENDITURE BY-LAW, 1995, PASSED BY CHIEF AND COUNCIL THE 6TH DAY OF JUNE 1995 AND BY THE MINISTER OF INDIAN AFFAIRS AND NORTHERN DEVELOPMENT ON THE 24TH DAY OF OCTOBER, 1995.

WHEREAS:

The *Westbank First Nation Expenditure By-law, 1995* was passed by Chief and Council of the Westbank First Nation in the best interest of the Band, as a by-law in accordance with section 83(2) of the *Indian Act* for the purpose of the expenditure of monies collected by the Westbank First Nation pursuant to *Westbank First Nation Property Assessment and Taxation* enabling by-laws as approved by the Minister, in accordance with section 83(1) of the *Indian Act*; and

WHEREAS:

Pursuant to Section 3.2 of the *Westbank First Nation Taxation Expenditure By-law 1995*, on or before June 30 of each Fiscal Year, the Westbank First Nation Council will prepare the Annual Budget and will, by by-law, add the Annual Budget as a schedule to the enacted Expenditure By-law; and

NOW THEREFORE BE IT HEREBY RESOLVED THAT:


The Westbank First Nation Council enacts the following amending By-law.

Short Title


This amending by-law may be cited as the "*Expenditure By-law Annual Budget 2017*".

1. That the following Schedule Expenditure By-law Annual Budget 2017 shall be added to the *Westbank First Nation Taxation Expenditure By-law 1995*;


PASSED AND APPROVED by the Westbank First Nation Council at a duly convened meeting of the Westbank First Nation Council held at the Westbank First Nation Administration Office, Kelowna, British Columbia, and this 13th day of March 2017.



Councillor Christopher Derickson



Chief Roxanne Lirdley



Councillor Brian Eli



Councillor Thomas Konek



Councillor Fernanda Alexander



WESTBANK FIRST NATION - PROPERTY TAXATION
FINAL BUDGET 2017 - 2018



Line	REVENUE	2017	COMMENTS
1	Taxation Revenue	13,795,456	ESTIMATE
2	Penalties & Interest	150,000	
3	Interest Earned on Bank Operating	50,000	
4	Misc. Revenue	38,000	
5	Total Revenue	14,033,456	
6			
7	Local Improvement Charge Bylaw 05-TX-03	166,901	LIC FOR LAKERIDGE & CAMPBELL RD SEWER
8	Capital Projects Fund (LIC Bylaw 05-TX-03)	166,901	LIC FOR LAKERIDGE & CAMPBELL RD SEWER RETURNED TO CAPITAL
9	EXPENDITURES		
10	WFN Home Owner Grants	1,700,000	INCREASE TO REFLECT ACTUAL TAKE UP OF HOG
11			
12	General Government Services:		
13	Board of Review	29,500	ADJUSTED TO ACTUAL
14	Ptax administration	457,320	NO TRAINEE
15	Finance	763,404	SALARY INCREASES, ADDITIONAL PAYROLL SOFTWARE \$40,000
16	WFN General Administration	1,796,420	REDUCED COSTS IN ECONOMIC DEVELOPMENT
17	Legislative	606,710	SALARY INCREASES COUNCIL SECRETARLAT
18	Intergovernmental Affairs	483,721	FLAT BUDGET USING MORE OWN SOURCE
19	Advisory Council	73,800	ELECTION COSTS ADDED
20	Community Services	102,483	SUPPORT OF COMMUNITY SERVICES, INCLUDING COMMUNITY CORE
21	Allowance for appeals	200,000	\$200K STANDARD PROVISION LOWC PROVISION IS NOW REMOVED,
22	Total General Government Services	4,513,358	
23			
24	Protective Services		
25	Westside Fire Protection	1,550,000	ESTIMATED INCREASE
26	Law Enforcement	307,554	STABLE BUDGET AND OPERATION SUPPORTED BY BUSINESS LICENSE
27	Law Development	-	
28	Residential Tenancy	47,110	FLAT BUDGET
29	Total Protective Services	1,904,664	
30			
31	Recreation Services		
32	Parks & Recreation, and Youth	633,864	OPERATING NEW BUILDING, ENHANCED PROGRAMS
33	Total Recreation Services	633,864	
34			
35	Collections for other Governments		
36	BCAA	160,000	PER ACTUAL LAST YEAR
37	Municipal Service Agrmt RDCO	605,000	ESTIMATED NOT FINALIZED
38	BC Transit Agreement	380,000	ESTIMATED, NOT FINALIZED
39	Municipal Service Agrmt WEST KELOWNA	410,000	ESTIMATED, NOT FINALIZED
40	Tourism Westside	5,000	PROVISION FOR MARKETING
41	Library Services	360,701	NEW BUDGET PER ORLS
42	Total Collections for other Governments	1,920,701	
43			
44	Community Development Services		
45	Asset Management Software	15,000	SOFTWARE UPGRADE RESERVE
46	Planning and Development	549,533	NEW TAX TRANSFER FOR ROAD PAVING \$75,000
47	Public Works, Garage	957,794	INCREASED MAINTENANCE, LANDSCAPING , EQUIPMENT LEASES, STAFF, RISK MANAGEMENT PROGRAM
48	Total Community Development Services	1,522,327	
49			
50	Fiscal Services		
51	Gallagher's Canyon reserve	10,000	APPROX BC HYDRO, IRL1
52	Stabilization Fund	-896,458	TRANSFER FROM STABILIZATION RESERVE TO MODERATE TAX INCREASES
53	Capital Projects Fund	1,350,000	10% AS PER BYLAW
54	Contingency Fund	1,350,000	10% AS PER BYLAW
55	Total Fiscal Services	1,813,542	
56			
57	Environmental Health Services:		
58	Environmental Health & Emergency	25,000	ENVIRONMENTAL HEALTH, EMERGENCY, OR CONTINGENCY
59	Total Environmental Health Services	25,000	
60	Total Expenses:	14,033,456	
61	Less interest and other revenues	-238,000	
62	TOTAL TAX REQUISITION	13,795,456	