

Ministre des Affaires autochtones
et du développement du Nord



Minister of Aboriginal Affairs and
Northern Development

Ottawa, Canada K1A 0H4

I, Minister of Aboriginal Affairs and Northern Development, HEREBY
APPROVE, pursuant to section 83 of the *Indian Act*, the following by-law
made by the Haisla Nation, in the Province of British Columbia, at a
meeting held on the 19th day of June 2013.

- **Haisla Nation Annual Expenditure By-law, 2013**

A handwritten signature in black ink, appearing to read "J. [unclear]".

Dated at Ottawa, Ontario, this 20th day of August 2013.

Haisla Nation
Annual Expenditure By-Law, 2013

WHEREAS:

- A. Pursuant to section 83 of the *Indian Act*, the council of a First Nation may make by-laws respecting taxation for local purposes of reserve lands, interests in reserve lands or rights to occupy, possess or use reserve lands, including by-laws authorizing the expenditure of local revenues;
- B. The Council of the Haisla Nation has enacted the *Haisla Nation Property Assessment and Taxation By-law*, respecting taxation for local purposes on reserve; and

NOW THEREFORE the Council of the Haisla Nation duly enacts as follows:

- 1. This By-law may be cited as the *Haisla Nation Annual Expenditure By-law, 2013*.
- 2. In this By-law:
 - "Act" means the *Indian Act*, S.C. 1985, c.1-5, and the regulations made under that Act;
 - "Annual Budget" means the budget, attached as a Schedule to this By-law, setting out the projected local revenues and projected expenditures of those local revenues during the budget period;
 - "Interim Budget" means the budget attached as a Schedule to this By-Law setting out, on an interim basis, the projected local revenues and projected expenditures of these local revenues during the year following the present budget period;
 - "Band Council or Council" has the meaning given to that term within the meaning of subsection 2(1) of the Act as elected by the Band members from time to time pursuant to the custom of the Band;
 - "By-law" means this annual expenditure law enacted under paragraph 83(2) of the Act;
 - "First Nation" means the Haisla Nation, being a band under the Act;
 - "Local Revenues" means money raised by the First Nation under a property taxation by-law;
 - "Property Assessment and Taxation By-law" means a by-law enacted by the First Nation under paragraph 83(1)(a) of the Act;
 - "Taxable Property" means property in a reserve that is subject to taxation under a property assessment and taxation by-law or taxation by-law; and
 - "Taxation By-law" means the *Haisla Nation Property Taxation and Assessment By-law No. 1*.
- 3. The First Nation's Annual Budget for the fiscal year beginning April 1, 2013, and

- ending March 31, 2014, is attached as Schedule "A" to this By-law.
4. The First Nation's Interim Budget for the fiscal year beginning April 1, 2014 and ending March 31, 2015 is attached as Schedule "B" to this By-law.
 5. This By-law authorizes the expenditures provided for in the Annual Budget and the Interim Budget.
 6. Those amounts indicated in the Annual Budget and the Interim Budget must be credited to the following reserve funds: (a) the Community Infrastructure Fund.
 7. Expenditures of local revenues must be made only in accordance with the Annual Budget.
 8. Notwithstanding section 7 of this By-law, Council may at any time amend the Annual Budget or the Interim Budget by amending this By-law in accordance with Council procedure and the requirements of the Act.
 9. Contingency amounts as identified in this By-law may be expended as necessary in any of the categories of expenditures set out in this By-law.
 10. Except where otherwise defined, words and expressions used in this By-law have the meanings given to them in the Properly Assessment and Taxation By-law.
 11. Where a provision in this By-law is expressed in the present tense, the provision applies to the circumstances as they arise.
 12. This By-law must be construed as being remedial and must be given such fair, large and liberal construction and interpretation as best ensures the attainment of its objectives.
 13. The Schedules attached to this By-law form part of and is an integral part of this By-law.
 14. This By-law comes into force and effect upon the approval of the Minister of Aboriginal Affairs and Northern Development.

This By-law is HEREBY DULY ENACTED by Council on the 19 day of June, 2013 at Kitimaat Village, in the Province of British Columbia.

A Quorum consists of five (5) Council Members

Chris Ross _____

J. Ross _____

R. Bell _____

H. A. Clark _____

BCDm _____

**SCHEDULE A
ANNUAL BUDGET**

REVENUES

| | | |
|----|--|--------------------|
| 1. | Local Revenues: | \$3,186,473 |
| 2. | Local revenues carried over from the previous fiscal year | \$ |
| 3. | Accumulated Deficit – Local Revenues carried over from the previous fiscal year: | \$ |
| 4. | Reserve fund revenues: | \$ 129,000 |
| | TOTAL REVENUES | \$3,315,473 |

EXPENDITURES

| | | |
|----|----------------------------------|------------|
| 1. | General Government Expenditures | |
| | a. Executive and Legislative | \$ 50,000 |
| | b. General Administrative | \$ 75,000 |
| | c. Other General Government | \$ 100,000 |
| 2. | Protection Services | |
| | a. Policing | \$ |
| | b. Firefighting | \$ 384,500 |
| | c. Regulatory Measures | \$ |
| | d. Other Protective Services | \$ 250,000 |
| 3. | Transportation | |
| | a. Roads and Streets | \$ 255,000 |
| | b. Snow and Ice Removal | \$ 100,000 |
| | c. Other Transportation | \$ |
| 4. | Recreation and Cultural Services | |
| | a. Recreation | \$ |
| | b. Culture | \$ |
| | c. Other Recreation and Culture | \$ |

| | | |
|-----|--|--------------------|
| 5. | Community Development | |
| | a. Education | \$ |
| | b. Housing | \$ |
| | c. Planning and Zoning | \$ |
| | d. Community Planning | \$ 100,000 |
| | e. Economic Development Program | \$ |
| | f. Heritage Protection | \$ |
| | g. Urban Renewal | \$ 200,000 |
| | h. Beautification | \$ 50,000 |
| | i. Land Rehabilitation | \$ |
| | j. Tourism | \$ |
| | k. Other Regional Planning and Development | \$ 100,000 |
| 6. | Environmental Health Services | |
| | a. Water Purification and Supply | \$ |
| | b. Sewage Collection and Disposal | \$ |
| | c. Garbage Waste Collection and Disposal | \$ |
| | d. Other Environmental Services | \$ |
| 7. | Fiscal Services | |
| | a. Interest Payments | \$ |
| | b. Other Debt Charges | \$ |
| | c. Other Fiscal Services | \$ |
| 8. | Other Services | |
| | a. Health | \$ |
| | b. Social Programs and Assistance | \$ 300,000 |
| | c. Haisla Dock Management | \$ |
| | d. Other Service | \$ |
| 9. | Transfers into Reserve Funds | \$1,319,109 |
| 10. | Contingency Funds | \$ 31,864 |
| | TOTAL EXPENDITURES | \$3,315,473 |

Note: This Budget includes an attached Appendix

**APPENDIX A TO SCHEDULE A
RESERVE FUND BALANCES**

| | |
|---------------------------------------|-------------|
| 1. Fire Protection Fund | |
| Beginning balance as of April 1, 2013 | \$ 129,000 |
| Transfers out | |
| i. to local revenue account: | \$ 129,000 |
| ii. to _____ reserve fund: | \$ |
| Transfers in | |
| i. from local revenue account | \$ |
| ii. from _____ reserve fund: | \$ |
| Ending balance as of March 31, 2014 | \$ |
| | |
| 2. Gas Bar Economic Development Fund | |
| Beginning balance as of April 1, 2013 | \$ 70,000 |
| Transfers out | |
| i. to local revenue account: | \$ |
| ii. to _____ reserve fund: | \$ |
| Transfers in | |
| i. from local revenue account: | \$ |
| ii. from _____ reserve fund: | \$ |
| Ending balance as of March 31, 2014 | \$ |
| | |
| 3. Community Infrastructure Fund | |
| Beginning balance as of April 1, 2013 | \$1,319,109 |
| Transfers out | |
| i. to local revenue account: | \$ |
| ii. to _____ reserve fund: | \$ |
| Transfers in | |
| i. from local revenue account | \$ |
| ii. from _____ reserve fund: | \$ |
| Ending balance as of March 31, 2014 | \$1,319,109 |

**SCHEDULE B
INTERIM BUDGET**

REVENUES

| | |
|---|--------------------|
| 1. Local Revenues: | \$3,186,473 |
| 2. Local revenues carried over from the previous fiscal year: | \$ |
| 3. Accumulated Deficit – Local revenues carried over from the previous fiscal year: | \$ |
| 4. Reserve fund revenue: | \$ |
| TOTAL REVENUES | \$3,186,473 |

EXPENDITURES

| | |
|-------------------------------------|------------|
| 1. General Government Expenditures | |
| a. Executive and Legislative | \$ 50,000 |
| b. General Administrative | \$ 75,000 |
| c. Other General Government | \$ 100,000 |
| 2. Protection Services | |
| a. Policing | \$ |
| b. Firefighting | \$ 255,500 |
| c. Regulatory Measures | \$ |
| d. Other Protective Services | \$ 250,000 |
| 3. Transportation | |
| a. Roads and Streets | \$ 255,000 |
| b. Snow and Ice Removal | \$ 100,000 |
| c. Other Transportation | \$ |
| 4. Recreation and Cultural Services | |
| a. Recreation | \$ |
| b. Culture | \$ |
| c. Other Recreation and Culture | \$ |
| 5. Community Development | |
| a. Education | \$ |
| b. Housing | \$ |
| c. Planning and Zoning | \$ |

| | | |
|-----|---|--------------------------|
| d. | Community Planning | \$ 100,000 |
| e. | Economic Development Program | \$ |
| f. | Heritage Protection | \$ |
| g. | Urban Renewal | \$ 200,000 |
| h. | Beautification | \$ 50,000 |
| i. | Land Rehabilitation | \$ |
| j. | Tourism | \$ |
| k. | Other Regional Planning and Development | \$ 100,000 |
| 6. | Environmental Health Services | |
| a. | Water Purification and Supply | \$ |
| b. | Sewage Collection and Disposal | \$ |
| c. | Garbage Waste Collection and Disposal | \$ |
| d. | Other Environmental Services | \$ |
| 7. | Fiscal Services | |
| a. | Interest Payments | \$ |
| b. | Other Debt Charges | \$ |
| c. | Other Fiscal Services | \$ |
| 8. | Other Services | |
| a. | Health | \$ |
| b. | Social Programs and Assistance | \$ 300,000 |
| c. | Haisla Dock Management | \$ |
| d. | Other Services | \$ |
| 9. | Transfers into Reserve Funds | \$1,319,109 |
| 10. | Contingency Funds | \$ 31,864 |
| | TOTAL EXPENDITURES: | <hr/> \$3,186,473 |

[Note: This Budget includes an attached Appendix.]

**APPENDIX A TO SCHEDULE B
PROJECTED RESERVE FUND BALANCES**

| | |
|---------------------------------------|-------------|
| 1. Fire Protection Fund | |
| Beginning balance as of April 1, 2014 | \$ |
| Transfers out | |
| i. to local revenue account: | \$ |
| ii. to _____ reserve fund: | \$ |
| Transfers in | |
| i. from local revenue account | \$ |
| ii. from _____ reserve fund: | \$ |
| Ending balance as of March 31, 2015 | \$ |
| | |
| 2. Gas Bar Economic Development Fund | |
| Beginning balance as of April 1, 2014 | \$ |
| Transfers out | |
| i. to local revenue account: | \$ |
| ii. to _____ reserve fund: | \$ |
| Transfers in | |
| i. from local revenue account: | \$ |
| ii. from _____ reserve fund: | \$ |
| Ending balance as of March 31, 2015 | \$ |
| | |
| 3. Community Infrastructure Fund | |
| Beginning balance as of April 1, 2014 | \$1,319,109 |
| Transfers out | |
| i. to local revenue account: | \$ |
| ii. to _____ reserve fund: | \$ |
| Transfers in | |
| i. from local revenue account | \$1,319,109 |
| ii. from _____ reserve fund: | \$ |
| Ending balance as of March 31, 2015 | \$2,638,218 |