The First Nations Tax Commission, pursuant to the *First Nations*Fiscal and Statistical Management Act, hereby approves the following law made by the Sliammon First Nation in the Province of British Columbia,

Sliammon First Nation Annual Expenditure Amendment Law, 2011

Dated at Kamloops, British Columbia this 19th day of August, 2011.

On behalf of the First Nations Tax Commission

C.T. (Manny) Jules – Chief Commissioner First Nations Tax Commission





## SLIAMMON FIRST NATION ANNUAL EXPENDITURE AMENDMENT LAW, 2011

#### WHEREAS:

- A. The council of the First Nation enacted the Sliammon First Nation Annual Expenditure Law, 2011; and
- B. Certain provisions of the *Sliammon First Nation Property Expenditure Law*, 2011 need to be amended to correct errors and promote administrative efficiency.

NOW THEREFORE the Council of the Sliammon First Nation duly enacts as follows:

- 1. This Law may be cited as the Sliammon First Nation Annual Expenditure Amendment Law, 2011.
- 2. In this Law:
  - "Act" means the First Nations Fiscal and Statistical Management Act, S.C. 2005, c.9, and the regulations made under that Act; and
  - "Annual Expenditure Law" means the Sliammon First Nation Annual Expenditure Law, 2011.
- 3. The First Nation's annual budget for the fiscal year beginning January 1, 2011, and ending December 31, 2011, attached as Schedule A to the Annual Expenditure Law is hereby repealed and replaced with the amended annual budget for the fiscal year beginning January 1, 2011, and ending December 31, 2011, attached as Schedule A to this Law.
- 4. The Schedule attached to this Law forms part of and is integral to this Law.
- 5. This Law comes into force and effect on the day after it is approved by the First Nations Tax Commission further to the Act.

THIS LAW IS HEREBY DULY ENACTED by Council on the 29th day of July, 2011, at Powell River, in the Province of British Columbia.

A quorum of Council consists of five (5) members of Council.		
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Chief Clint Williams	Councilor Robbi Wilson	
Councilor Bruce Point	Renese Smed Councilor Denise Smith	
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Councilor Clint Williams	Councilor Eugene Louie	
<u>David Joure</u> Councilor David Louie	Councilor Dillon Johnson	
WILL		
Councilor Walter Paul	Councilor Gloria Francis	

#### SCHEDULE A ANNUAL BUDGET

### REVENUES

1.	Local revenues for current fiscal year:	
	a. Property Tax	\$ 249,803.36
2.	Repayment from First Nation to local revenue account of moneys borrowing (See Band Council Resolution 2011-45)	
	i. Loan Interest from Sliammon First Nation	\$ 75,548.18
	ii. Loan Principal Repayment	\$178,682.00
3.	Reserve fund revenues:	
	i. Capital Reserve Account	\$ 125,000.00
	ii. Income Stabilization Account	\$ 94,033.58
TO	TAL REVENUES	\$ 723,067.12
$\mathbf{E}\mathbf{X}$	PENDITURES	
1.	General Government Expenditures	
	a. General Administrative	\$ 156,890.96
2.	Protection Services	
	a. Municipal Type Service Agreement	\$ 52,852.00
3.	Transportation	
	a. Roads Repairs/Brush Clearing/Ditching	\$ 2,500.00
	b. Snow and Ice Removal	\$ 1,500.00
4.	Recreation and Cultural Services	
	a. Culture	\$ 5,000.00
	b. Meetings/Gatherings	\$ 4,000.00
5.	Community Development	
	a. Education	\$ 1,000.00
	b. Two Access Lots (Maintenance/Signs)	\$1,000.00
6.	Environment Health Services	
	a. Water Purification and Supply	\$125,000.00
	b. Garbage Waste Collection and Disposal	\$12,000.00
	c. Spring Clean-Up	\$6,000.00
	d. Japanese Knot Weed	\$ 1,000.00
7.	Other Services	
	a. Street Lighting	\$2,000.00
8.	Taxes Collected for Other Governments	0

9. Grants:	
a. Home owner grant equivalents	\$70,647.73
b. Fire Hall Grant	\$1,466.09
10. Contingency Amounts	\$24,980.34
11. Transfers into reserve funds	\$255,230.00
12. Repayment of moneys borrowed from reserve	0
TOTAL EXPENDITURES	\$ 723,067.12
BALANCE	\$ 0

# Appendix A Reserve Fund Balances

1. Capital Projects Reserve Fund			
Beginning balance as of January 1, 2011:	\$ 797		
Transfers out			
i. to local revenue account:	\$ 125,000		
ii. to reserve fund:	\$0		
Moneys borrowed	\$0		
Transfers in			
i. from local revenue account:	\$127,615		
ii. from reserve fund:	\$0		
Moneys repaid	\$0		
Ending balance as of December 31, 2011:	\$3,412		
2. Income Stabilization Reserve Fund			
Beginning balance as of January 1, 2011:	\$ 2,662		
Transfers out			
i. to local revenue account:	\$94,033.58		
ii. to reserve fund:	\$0		
Moneys borrowed	\$0		
Transfers in			
i. from local revenue account:	\$127,615		
ii. from reserve fund:	\$0		
Moneys repaid	\$0		
Ending balance as of December 31, 2011:	\$36,243.42		