

Ministre des Affaires indiennes et  
du Nord canadien et interlocuteur fédéral  
auprès des Métis et des Indiens non inscrits



Minister of Indian Affairs and  
Northern Development and Federal Interlocutor  
for Métis and Non-Status Indians

Ottawa, Canada K1A 0H4

I, Minister of Aboriginal Affairs and Northern Development, HEREBY  
APPROVE, pursuant to section 83 of the *Indian Act*, the following by-law  
made by the Haisla Nation, in the Province of British Columbia, at a  
meeting held on the 28th day of August 2012.

- **Haisla Nation  
Annual Expenditure By-law, 2012**

A handwritten signature in blue ink, appearing to read 'A. M. ...'.

Dated at Ottawa, Ontario, this 10<sup>TH</sup> day of October 2012.

HAISLA NATION  
ANNUAL EXPENDITURE BY-LAW, 2012

WHEREAS:

A. Pursuant to section 83 of the *Indian Act*, the council of a First Nation may make by-laws respecting taxation for local purposes of reserve lands, interests in reserve lands or rights to occupy, possess or use reserve lands, including by-laws authorizing the expenditure of local revenues;

B. The Council of the Haisla Nation has enacted *Haisla Nation Property Assessment and Taxation By-law*, respecting taxation for local purposes on reserve; and

NOW THEREFORE the Council of the Haisla Nation duly enacts as follows:

1. This By-law may be cited as the *Haisla Nation Annual Expenditure By-law, 2012*.

2. In this By-law:

"Act" means the *Indian Act*, S.C. 1985, c.1-5, and the regulations made under that Act;

"annual budget" means the budget, attached as a Schedule to this By-law, setting out the projected local revenues and projected expenditures of those local revenues during the budget period;

"Band Council or Council" has the meaning given to that term within the meaning of subsection 2(1) of the *Indian Act* as elected by the Band members from time to time pursuant to the custom of the Band;

"By-law" means this annual expenditure law enacted under paragraph 83(2) of the Act;

"First Nation" means the Haisla Nation, being a band under the Act;

"local revenues" means money raised by the First Nation under a property taxation by-law;

"property assessment and taxation by-law" means a by-law enacted by the First Nation under paragraph 83(1)(a) of the Act;

"taxable property" means property in a reserve that is subject to taxation under a property assessment and taxation by-law or taxation by-law ; and

"Taxation By-law" means the *Haisla Nation Property Taxation and Assessment By-law No.1*.


3. The First Nation's annual budget for the fiscal year beginning April 1, 2012, and ending March 31, 2013, is attached as a Schedule to this By-law.

4. This By-law authorizes the expenditures provided for in the annual budget.

5. The grant amounts set out in the annual budget are hereby approved as expenditures in accordance with the Taxation By-law.
6. Those amounts indicated in the annual budget must be credited to the following reserve funds: (a) Fire Protection Fund; (b) Haisla Dock Management Fund; and (c) Gas Bar Economic Development Fund.
7. Expenditures of local revenues must be made only in accordance with the annual budget.
8. Notwithstanding section 7 of this By-law, Council may at any time amend the annual budget by amending this By-law in accordance with Council procedure and the requirements of the Act.
9. Except where otherwise defined, words and expressions used in this By-law have the meanings given to them in the *Property Assessment and Taxation By-law*.
10. Where a provision in this By-law is expressed in the present tense, the provision applies to the circumstances as they arise.
11. This By-law must be construed as being remedial and must be given such fair, large and liberal construction and interpretation as best ensures the attainment of its objectives.
12. The Schedule attached to this By-law forms part of and is an integral part of this By-law.
13. This By-law comes into force and effect upon the approval of the Minister of Aboriginal Affairs and Northern Development.

This By-law is HEREBY DULY ENACTED by Council on the 28<sup>th</sup> day of August, 2012 at Kitamaat Village, in the Province of British Columbia

A Quorum consists of five (5) Council Members



Ellis Ross  
Chief Councillor

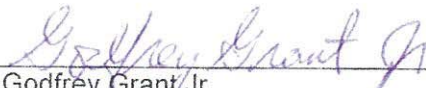


Lucille Harms  
Deputy Chief Councillor

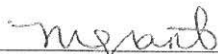
Henry Amos  
Councillor

Brenda Duncan  
Councillor

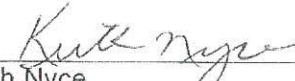
Alex Grant Sr.  
Councillor



Godfrey Grant Jr.  
Councillor




Margaret Grant  
Councillor



Keith Nyce  
Councillor



Joanne Ross  
Councillor



Russell Ross Jr.  
Councillor

Kevin Stewart  
Councillor

**SCHEDULE  
ANNUAL BUDGET**

**REVENUES**

1. Local Revenues:	\$1,555,428.25
2. Local revenues carried over from the previous fiscal year:	\$
3. Accumulated Deficit – Local revenues carried over from the previous fiscal year:	\$
4. Reserve fund revenues:	\$200,000.00
<b>TOTAL REVENUES</b>	<b>\$1,755,428.25</b>

**EXPENDITURES**

1. General Government Expenditures	
a. Executive and Legislative	
b. General Administrative	\$ 87,373.97
c. Other General Government	
2. Protection Services	
a. Policing	
b. Firefighting	\$124,000.00
c. Regulatory Measures	
d. Other Protective Services	\$100,000.00
3. Transportation	
a. Roads and Streets	\$255,000.00
b. Snow and Ice Removal	\$100,000.00
c. Other Transportation	\$200,000.00
4. Recreation and Cultural Services	
a. Recreation	
b. Culture	
c. Other Recreation and Culture	\$120,000.00
5. Community Development	
a. Education	

b. Housing	
c. Planning and Zoning	
d. Community Planning	
e. Economic Development Program	
f. Heritage Protection	
g. Urban Renewal	
h. Beautification	\$3,500.00
i. Land Rehabilitation	
j. Tourism	
k. Other Regional Planning and Development	\$375,000.00
6. Environmental Health Services	
a. Water Purification and Supply	
b. Sewage Collection and Disposal	\$30,000.00
c. Garbage Waste Collection and Disposal	\$70,000.00
d. Other Environmental Services	
7. Fiscal Services	
a. Interest Payments	
b. Other Debt Charges	
c. Other Fiscal Services	
8. Other Services	
a. Health	\$50,000.00
b. Social Programs and Assistance	\$100,000.00
c. Haisla Dock Management	\$75,000.00
d. Other Service	
9. Transfers into Reserve Funds	\$50,000.00
10. Contingency Funds	\$ 15,554.28
<b>TOTAL EXPENDITURES:</b>	<b>\$1,755,428.25</b>

Note: This Budget includes an attached Appendix.

Appendix A  
Reserve Fund Balances

1. Fire Protection Fund

Beginning balance as of April 1, 2012:	\$254,000.00
Transfers out	
i. to local revenue account:	\$(124,000.00)
ii. to _____ reserve fund:	\$
Transfers in	
i. from local revenue account:	\$
ii. from _____ reserve fund:	\$
Ending balance as of March 31, 2013:	\$130,000.00

2. Haisla Dock Management Fund

Beginning balance as of April 1, 2012:	\$75,000.00
Transfers out	
i. to local revenue account:	\$(75,000.00)
ii. to _____ reserve fund:	\$
Transfers in	
i. from local revenue account:	\$
ii. from _____ reserve fund:	\$
Ending balance as of March 31, 2012:	\$

3. Gas Bar Economic Development Fund

Beginning balance as of April 1, 2012:	\$20,000.00
Transfers out	

i. to local revenue account:	\$
ii. to _____ reserve fund:	\$
Transfers in	
i. from local revenue account:	\$50,000.00
ii. from _____ reserve fund:	\$
Ending balance as of March 31, 2012:	\$70,000.00