

Ministre des Affaires indiennes et
du Nord canadien et interlocuteur fédéral
auprès des Métis et des Indiens non inscrits



Minister of Indian Affairs and
Northern Development and Federal Interlocutor
for Métis and Non-Status Indians

Ottawa, Canada K1A 0H4

I, the Minister of Aboriginal Affairs and Northern Development, HEREBY
APPROVE, pursuant to section 83 of the *Indian Act*, the following by-law
made by the Cowichan Indian Band, in the Province of British Columbia,
at a meeting held on the 28th day of June 2011.

- **Cowichan Indian Band
Annual Property Tax Budget 2011**

A handwritten signature in blue ink, appearing to be 'A. M. ...'.

Dated at Ottawa, Ontario, this 30th day of August 2011.

COWICHAN INDIAN BAND
Annual Property Tax Budget Bylaw 2011

Whereas the Cowichan Indian Band passed the Property Assessment and Taxation Bylaw April 19, 1994 which was duly approved by the Minister of Indian Affairs and Northern Development on the 30th day of May, 1994 pursuant to Section 83 of the Indian Act.

And Whereas the Cowichan Indian Band deems it advisable to amend the Property Assessment and Taxation Bylaw by establishing the "Annual Property Tax Budget Bylaw 2011" for the purpose of taxation for local purposes of land or interest in land, in the reserves, including rights to occupy, possess or use land in the reserve.

Part 1

1. This Bylaw may be cited as the "Annual Property Tax Budget 2011".
2. The Budget totalling \$2,474,708 (Two Million Four Hundred and Seventy-Four Thousand Seven Hundred and Eight Dollars) for the year ended December 31, 2011 is hereby approved and authorized, with the estimated allocation of the amounts for Revenue and Expenditure being made up as shown on the attached Appendix 'A' (the Budget).
3. The Officers of the Cowichan Indian Band are hereby authorized to pay in accordance with the bylaws of the Band the sums of money set out in the Annual Budget for the purpose therein specified.
4. All cheques drawn on the bank for payment of funds pursuant to this Bylaw shall be signed by any two of the following: Chief, Band Manager, Comptroller, and any other duly authorized signatory of the Band; before being issued.
5. All payment already made from taxation revenue for the current year are hereby ratified and confirmed.

APPROVED AND PASSED at a duly convened meeting of the Band Council of the Cowichan Indian Band held at the Cowichan Indian Band Administration Office, 5760 Allenby Road, this 28th day of June, 2011.

A Quorum of Council consists of five (5) Band Councillors.

Moved By: William Seymour

Seconded By: Hloyd Bob

Chief Drah
Chief

Hocul Kulani
Councillor

Cindy Hamish
Councillor

D. George
Councillor

Maup Charlie
Councillor

Hanish
Councillor

[Signature]
Councillor

[Signature]
Councillor

[Signature]
Councillor

[Signature]
Councillor

Allo Charlie
Councillor

Abri George
Councillor

Hloyd Bob
Councillor

Cowichan Tribes		
PROPERTY TAXATION - TAX		
BUDGET FOR YEAR ENDING MARCH 31, 2012		
		2011/12 BUDGET REVISED
INCOME		
13907	PROPERTY TAXATION	\$2,000,028
13030	BUSINESS LICENCES	\$7,200
13556	COMMUNITY DEV FUND (BC HYDRO)	\$19,905
13478	INTEREST	\$100
99810	Surplus(Deficit) from previous year	\$447,475
	Total Income	\$2,474,708
TRANSFERS IN		
TRANSFERS OUT		
	Total Transfers	\$0
	Total Income and Transfers	\$2,474,708
EXPENDITURES		
15118	ADMINISTRATION/LEGAL/CAREER FAIR/XMAS)	\$12,000
15354	ASSESSMENT	\$20,000
		\$32,000
COMMUNITY WORKS - 15531		
14866	GYM OPERATIONS	\$106,000
15531	Spring & Fall Cleanup: Driver wage/Disposal Fees	\$13,000
14827	Clean up program	\$12,713
15531	Wood delivery	\$5,000
14745	Bottled Water Delivery	\$70,000
14850	Loan Repayment: Major Gym Repairs	\$89,513
		\$296,226
COMMUNITY SERVICES - 15532		
14918	RECREATION DIRECTOR - SALARY/BENEFITS/OPS	\$40,373
15532	COWICHAN AQUATIC CENTRE CONTRIBUTION	\$38,000
15532	CVRD emergency plan	\$5,000
		\$83,373
PUBLIC WORKS - 15534		
14919	OPERATIONS & MAINTENANCE - Administration	\$157,600
15534	Road Repairs	\$68,000
15534	SNOW REMOVAL - BUSINESSES	\$35,000
15534	Soccer field fence repairs	\$5,000
15534	STREET LIGHTING - COWICHAN WAY/BOY WAY/SUN VALLEY MALL	\$2,000
		\$267,600
GENERAL GOVERNMENT SERVICES - 15533		
14744	OPERATIONS & MAINTENANCE - Subsidy Sanitation	\$149,590
14845	Recycling Program	\$28,116
15533	FIRE PROTECTION - MAPLE BAY PETRO	\$750
14920	BYLAW ENFORCEMENT - SALARY/BENEFITS/OPERATIONS	\$55,625
14854	MEMBERSHIP - ADMINISTRATION	\$ 32,794
14832	Land Investigation	\$21,332
14816	RENT ADMINISTRATION	\$53,333
14816	SOCIAL DEVELOPMENT	\$20,833
14816	LANDS & GOVERNANCE MANAGER - SALARY/BENEFITS	\$73,709
14816	Lands Office Admin	\$52,875
14816	TRAINING/WORKSHOPS	\$5,000
14084	FINANCIAL MANAGEMENT - SALARY/BENEFITS/OPERATIONS	\$94,000
14271	Lands proposal writer	\$49,955
14910	INFORMATION SYSTEMS - Subsidy	\$75,000
14830	Land Manager subsidy	\$61,077
14880	Lands Receptionist	\$22,895
14917	Social Development - subsidy	\$50,341
14876	Referral Coord	\$64,615
14911	Food Fish	\$ 5,300
14809	Heritage lease	\$ 143,250
14749	Reserve Fund (band office expansion)	\$ 462,391
15969	Reserve for Future Expenditures	\$ 272,728
		\$1,795,509
	Total Expenditures	\$2,474,708
	Surplus (Deficit)	\$0