

Ministre des
Relations Couronne-Autochtones



Minister of
Crown-Indigenous Relations

Ottawa, Canada K1A 0H4

I, Minister of Crown-Indigenous Relations, HEREBY APPROVE, pursuant to section 83 of the *Indian Act*, the following by-law made by the Westbank First Nation, in the Province of British Columbia, at a meeting held on March 28, 2022.

***Westbank First Nation
Expenditure By-law Annual Budget 2022***

Dated at Ottawa, Ontario, this 4 day of May 2022.

A handwritten signature in blue ink, consisting of a stylized 'M' and 'M'.

Hon. Marc Miller, P.C., M.P.

WESTBANK FIRST NATION

By-law No. 22-TX-01

BY-LAW TO AMEND THE WESTBANK FIRST NATION TAXATION EXPENDITURE BY-Law, 1995, PASSED BY CHIEF AND COUNCIL THE 6TH DAY OF JUNE 1995 AND BY THE MINISTER OF INDIAN AFFAIRS AND NORTHERN DEVELOPMENT ON THE 24TH DAY OF OCTOBER 1995.

WHEREAS:

The *Westbank First Nation Expenditure By-law, 1995* was passed by Chief and Council of the Westbank First Nation in the best interest of the Band, as a by-law in accordance with section 83(2) of the *Indian Act* for the purpose of the expenditure of monies collected by the Westbank First Nation pursuant to *Westbank First Nation Property Assessment and Taxation* enabling by-laws as approved by the Minister, in accordance with section 83(1) of the *Indian Act*; and

WHEREAS:

Pursuant to Section 3.2 of the *Westbank First Nation Taxation Expenditure By-law 1995*, on or before June 30 of each Fiscal Year, the Westbank First Nation Council will prepare the Annual Budget and will, by by-law, add the Annual Budget as a schedule to the enacted Expenditure By-law; and

NOW THEREFORE BE IT HEREBY RESOLVED THAT:

The Westbank First Nation Council enacts the following amending By-law.

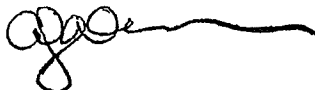
Short Title

This amending by-law may be cited as the "*Expenditure By-law Annual Budget 2022*".

1. That the following Schedule Expenditure By-law Annual Budget 2022 shall be added to the *Westbank First Nation Taxation Expenditure By-law 1995*;

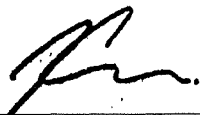
PASSED AND APPROVED by the Westbank First Nation Council at a duly convened meeting of the Westbank First Nation Council held at the Westbank First Nation Administration Office, Kelowna, British Columbia on this 28th day of March 2022.

Chief Christopher Derickson



Councillor Andrea Alexander

Councillor Fernanda Alexander



Councillor Jordan Coble



Councillor Lorrie Hogaboam



Westbank First Nation - Local Government Services Budget

	2022 (23)	2021 (22)	DIFFERENCE	PERCENT CHANGE
REVENUE				
Taxation Revenue	17,336,155	16,126,815	1,209,340	7.5%
Penalties and Interest	70,000	70,000	0	0.0%
Interest Earned on Bank Operating	50,000	185,000	-135,000	-73.0%
BC Transit Revenue Sharing	100,000	200,000	-100,000	-50.0%
RDCO Sewer Parcel Fees	31,000	21,500	9,500	44.2%
Misc. Revenue	53,600	19,250	34,350	178.4%
Total Revenue	17,640,755	16,622,565	1,018,190	6.1%
Local Improvement Charge Bylaw 05-TX-03	132,700	132,700	-	0.0%
Capital Projects Fund (LIC Bylaw 05-TX-03)	-132,700	(132,700)	-	0.0%
EXPENDITURES				
WFN Home Owner Grants	2,500,000	2,600,000	(100,000)	-3.8%
General Government Services:				
Board of Review	51,681	41,850	9,831	23.5%
Property Tax administration	578,961	491,034	87,927	17.9%
Financial Services	1,026,427	994,285	32,142	3.2%
WFN General Administration	1,664,462	1,569,474	94,988	6.1%
Sncewips Museum	434,969	100,000	334,969	335.0%
Legislative	780,248	651,619	128,629	19.7%
Intergovernmental Affairs	558,528	537,046	21,482	4.0%
Advisory Council	65,800	81,750	-15,950	-19.5%
Community Services	599,300	420,712	178,588	42.4%
Allowance for appeals	150,000	150,000	-	0.0%
Total General Government Services	5,910,376	5,037,770	872,606	17.3%
Protective Services				
Westside Fire Protection	2,500,000	2,287,803	212,197	9.3%
Law Enforcement	404,446	456,302	(51,856)	-11.4%
Residential Tenancy	18,000	28,000	-10,000	-35.7%
Total Protective Services	2,922,446	2,772,105	150,341	5.4%
Recreation Services				
Parks, Recreation and Youth	585,931	438,558	147,373	33.6%
Total Recreation Services	585,931	438,558	147,373	33.6%
Collections for other Governments				
BCAA	158,000	158,000	-	0.0%
Municipal Service Agreement RDCO	835,793	753,977	81,816	10.9%
BC Transit Agreement	450,932	648,009	-197,077	-30.4%
Municipal Service Agreement CWK	583,058	555,293	27,765	5.0%
Library Services	452,133	438,437	13,696	3.1%
Total Collections for other Governments	2,479,916	2,553,716	-73,800	-2.9%
Community Development Services				
Planning and Development	698,154	671,302	26,852	4.0%
Public Works, Garage	1,284,380	1,234,981	49,399	4.0%
Total Community Development Services	1,982,534	1,906,283	76,251	4.0%
Fiscal Services				
Gallagher's Canyon reserve	50,000	50,000	-	0.0%
Stabilization Fund	-	(762,673)	762,673	-100.0%
Capital Projects Fund	1,733,616	1,645,565	88,051	5.4%
Contingency Fund	1,733,616	381,241	1,352,375	354.7%
Contingency Fund drawdown	(2,257,679)	-	- 2,257,679	#DIV/0!
Total Fiscal Services	1,259,552	1,314,133	-54,581	-4.2%
Total Expenses / Change	17,640,755	16,622,565	1,018,190	6.1%
Less interest and other revenues	(304,600)	(495,750)	-191,150	-39%
TOTAL TAX REQUISITION	17,336,155	16,126,815	1,209,340	7.5%