

Minister of Crown-Indigenous Relations

Ottawa, Canada K1A 0H4

I, Minister of Crown-Indigenous Relations, HEREBY APPROVE, pursuant to section 83 of the *Indian Act*, the following by-law made by the Westbank First Nation, in the Province of British Columbia, at a meeting held on October 30, 2023.

Westbank Expenditure Amending Bylaw No. 23-TX-05

Dated at Ottawa, Ontario, this | 9 day of December 2023.

Hon. Gary Anandasangaree, P.C., M.P.



stqá?tkw4niwt sqilxw (WESTBANK) EXPENDITURE AMENDING BYLAW No. 23-TX-05

WHEREAS:

- A. stqá?tkwiniwit sqilxw (Westbank) has jurisdiction and authority over Westbank Lands;
- B. Pursuant to paragraph 83(1)(a) of the *Indian Act*, the Council of a First Nation may make bylaws respecting taxation for local purposes of reserve lands, interests in reserve lands or rights to occupy, possess or use reserve lands;
- C. Paragraph 83(1)(a) of the *Indian Act* continues to apply to stqá?tkwłniwt sqilxw (Westbank), in accordance with section 275 of the i? sckwlł skcxipla?tet i? scxenwixwtet (Westbank First Nation Self-Government Agreement);
- D. The səxwkwinma?m (Council) of stqá?tkwłniwt sqilxw (Westbank) has made a property assessment bylaw and a property taxation bylaw;
- E. The yí səxwkwinma?m (Council) of stqá?tkwłniwt sqilxw (Westbank) enacted the Westbank Expenditure Bylaw No. 23-TX-03 and now wishes to amend that bylaw to authorize a new budget in the form attached to this Bylaw;

NOW THEREFORE the yí səxwkwinma?m (Council) of stqá?tkwtniwt sqilxw (Westbank) duly enacts as follows:

- 1. This Bylaw may be cited as the "Westbank Expenditure Amending Bylaw No. 23-TX-05".
- 2. The Westbank Expenditure Bylaw No. 23-TX-03 is amended by deleting the Schedule to that bylaw and replacing it with the Schedule attached to this Bylaw.
- 3. Except where otherwise defined, words and expressions used in this Bylaw have the meanings given to them in the *Westbank Expenditure Bylaw No. 23-TX-03*.
- 4. This Bylaw comes into force and effect on the day after it is approved by the Minister of Crown-Indigenous Relations or the Minister of Indigenous Services Canada, as applicable.

BE IT HEREBY RESOLVED AND AGREED: That this Bylaw, entitled the Westbank Expenditure Amending Bylaw No. 23-TX-05, being read for the first, and third and final time by the yí səxwkwinma?m (Council) of stqá?tkwłniwt sqilxw (Westbank) held at duly convened meetings is:

1st Reading: Read a first time by the yí səxwkwínma?m (Council) at a duly convened meeting held on the 18th day of September, 2023.

2nd Reading: Exempt from second reading pursuant to section 60.9 of the stqá?tkwłniwt i? Stkwnkwinpla?s (Constitution).

3rd Reading: Read a third time and enacted by the yí səxwkwínmaʔm (Council) at a duly convened meeting held on the 30th day of October, 2023.

Chief Robert Louie

Councillor Andrea Alexander

Councillor Jordan Coble

Councillor Angie Derrickson

Councillor Sara Tronson

SCHEDULE - ANNUAL BUDGET

Westbank First Nation - Local Government Services Budget

P2

	P2			
	2023 (24)	2022 (23)	DIFFERENCE	PERCENT CHANGE
REVENUE				A CONTRACTOR OF THE PARTY OF TH
Taxation Revenue	18,547,788	17,336,155	1,211,633	7.0%
Penalties and Interest	100,000	70,000	30,000	42.9%
Interest Earned on Bank Operating	1,222,830	50,000	1,172,830	2345.7%
BC Transit Revenue Sharing	150,000	100,000	50,000	50.0%
RDCO Sewer Parcel Fees	31,000	31,000	0	0.0%
Misc. Revenue	63,600	53,600	10,000	18.7%
Total Revenue	20,115,218	17,640,755	2,474,463	14.0%
Local Improvement Charge Bylaw 05-TX-03	132,700	132,700	0	0.0%
Capital Projects Fund (LIC Bylaw 05-TX-03)	- 132,700	-132,700	0	0.0%
EXPENDITURES				
WFN Home Owner Grants	2,600,000	2,500,000	100,000	4.0%
General Government Services:				
Board of Review	61,500	51,681	9,819	19.0%
Property Tax administration	657,072	578,961	78,111	13.5%
Financial Services	1,335,648	1,026,427	309,221	30.1%
WFN General Administration	1,938,600	1,664,462	274,138	16.5%
Sncewips Museum	308,091	434,969	-126,878	-29.2%
Legislative	1,347,283	780,248	567,035	72.7%
Intergovernmental Affairs	657,164	558,528	98,636	17.7%
Advisory Council	47,300	65,800	-18,500	-28.1%
Community Services	554,785	599,300	-44,515	-7.4%
Allowance for appeals	50,000	150,000	-100,000	-66.7%
Total General Government Services	6,957,443	5,910,376	1,047,067	17.7%
Protective Services	3 600 000	2 500 000	100.000	4 00/-
Westside Fire Protection Law Enforcement	2,600,000 508,721	2,500,000 404,446	100,000 104,275	4.0% 25.8%
Residential Tenancy	19,080	18,000	1,080	6.0%
Total Protective Services	3,127,801	2,922,446	205,355	7.0%
Recreation Services Parks, Recreation and Youth	621,087	585,931	35,156	6.0%
Total Recreation Services	621,087	585,931	35,156	6.0%
Total Recreation Services	021,007	363,931	35,130	0.070
Collections for other Governments				
BCAA	170,100	158,000	12,100	7.7%
Municipal Service Agreement RDCO	760,492	835,793	-75,301	-9.0%
BC Transit Agreement	616,634	450,932	165,702	36.7%
Municipal Service Agreement CWK	627,385	583,058	44,327	7.6%
Library Services Tatal Collections for other Covernments	474,740	452,133	22,607	5.0%
Total Collections for other Governments	2,649,351	2,479,916	169,435	6.8%
Community Development Services	740.045	606 171	44.000	C 001
Planning and Development	740,043	698,154	41,889	6.0%
Public Works, Garage	1,361,443	1,284,380	77,063	6.0%
Total Community Development Services	2,101,486	1,982,534	118,952	6.0%
Fiscal Services		F0 000	F0.000	100.00
Gallagher's Canyon reserve	-	50,000	-50,000	-100.0%
Stabilization Fund		-	0	0.0%
Capital Projects Fund	1,846,778	1,733,616	113,162	6.5%
Contingency Fund	923,389	1,733,616	-810,227	-46.7%
Contingency Fund drawdown	- 712,117	(2,257,679)	1,545,562	-68.5%
Total Fiscal Services	2,058,050	1,259,552	798,498	63.4%
Total Expenses / Change	20,115,218	17,640,755	2,474,463	14.0%
Less interest and other revenues	(1,567,430)	(304,600)	-1,262,830	40%
TOTAL TAX REQUISITION	18,547,788	17,336,155	1,211,633	7.0%

SCHEDULE "B"

EXPENDITURE AMENDING BYLAW No. 23-TX-05	COST	FUNDING SOURCE WFN Local
		Government Services
2024 Sierra 1500 Crew Cab 4X4	\$ 71,498.00	WFN Budget
		Amendment to Law
Police Pursuit Package (factory)	4,700.00	Enforcement
Contingency fee (5%)	3,809.90	
Total Cost	\$80,007.90	
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		WFN Budget
(100%) of total cost	\$80,007.90	Amendment to Law
		Enforcement