

Ministre des
Relations Couronne-Autochtones



Minister of
Crown-Indigenous Relations

Ottawa, Canada K1A 0H4

I, Minister of Crown-Indigenous Relations, HEREBY APPROVE, pursuant to section 83 of the *Indian Act*, the following by-law made by the Westbank First Nation in the Province of British Columbia, at a meeting held on the 25th day of March 2019.

- ***Westbank First Nation
Expenditure By-law Annual Budget 2020***

Dated at Ottawa, Ontario, this 27 day of MAY 2019.

A handwritten signature in blue ink that reads "Carolyn Bennett".

Hon. Carolyn Bennett, M.D., P.C., M.P.

WESTBANK FIRST NATION

By-law No. 19-TX-01

BY-LAW TO AMEND THE WESTBANK FIRST NATION TAXATION EXPENDITURE BY-Law, 1995, PASSED BY CHIEF AND COUNCIL THE 6TH DAY OF JUNE 1995 AND BY THE MINISTER OF INDIAN AFFAIRS AND NORTHERN DEVELOPMENT ON THE 24TH DAY OF OCTOBER 1995.

WHEREAS:

The *Westbank First Nation Expenditure By-law, 1995* was passed by Chief and Council of the Westbank First Nation in the best interest of the Band, as a by-law in accordance with section 83(2) of the *Indian Act* for the purpose of the expenditure of monies collected by the Westbank First Nation pursuant to *Westbank First Nation Property Assessment and Taxation* enabling by-laws as approved by the Minister, in accordance with section 83(1) of the *Indian Act*; and

WHEREAS:

Pursuant to Section 3.2 of the *Westbank First Nation Taxation Expenditure By-law 1995*, on or before June 30 of each Fiscal Year, the Westbank First Nation Council will prepare the Annual Budget and will, by by-law, add the Annual Budget as a schedule to the enacted Expenditure By-law; and

NOW THEREFORE BE IT HEREBY RESOLVED THAT:

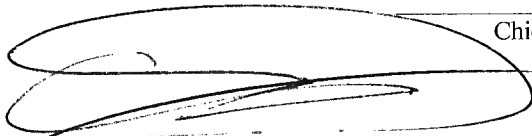
The Westbank First Nation Council enacts the following amending By-law.

Short Title

This amending by-law may be cited as the "*Expenditure By-law Annual Budget 2020*".

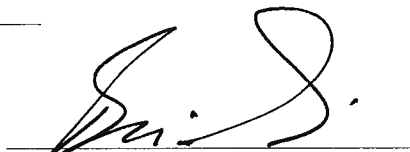
1. That the following Schedule Expenditure By-law Annual Budget 2020 shall be added to the *Westbank First Nation Taxation Expenditure By-law 1995*;

PASSED AND APPROVED by the Westbank First Nation Council at a duly convened meeting of the Westbank First Nation Council held at the Westbank First Nation Administration Office, Kelowna, British Columbia on this 25th day of March 2019.



Chief Roxanne Lindley

Councillor Christopher Derickson



Councillor Brian Eli



Councillor Thomas Konek



Councillor Fernanda Alexander



**WESTBANK FIRST NATION - PROPERTY TAXATION
PROVISIONAL BUDGET 2019 - 2020**



Line		18/2019	19/2020	DIFFERENCE	PERCENT CHANGE	COMMENTS
REVENUE						
1	Taxation Revenue	14,509,042	15,439,520	930,478	6.0%	ESTIMATE
2	Penalties & Interest	122,000	122,000	0	0.0%	
3	Interest Earned on Bank Operating	50,000	170,000	120,000	70.6%	INTEREST INCREASED BASED ON 2019 ACTUALS
4	Misc. Revenue	37,000	36,855	-145	-0.4%	
5	BC Transit Revenue Sharing	0	200,000	200,000	100.0%	BC TRANSIT REVENUE SHARING (PREVIOUSLY DEDUCTED FROM COST)
6	RDCO Sewer Parcel Fees	15,000	15,000	0	0.0%	
7	Property Tax and Other Revenue	14,733,042	15,983,375	1,250,333	7.8%	
8	Local Improvement Charge Bylaw 05-TX-03	138,601	133,600	-5,001	-3.7%	LIF FOR LAKERIDGE & CAMPBELL RD SEWER
9	Capital Projects Fund (LIC Bylaw 05-TX-03)	-138,601	-133,600	5,001	-3.7%	LIF FOR LAKERIDGE & CAMPBELL RD SEWER TO CAPITAL RESERVE
10	Total Revenue	14,733,042	15,983,375	0	0.0%	
EXPENDITURES						
12	WFN Home Owner Grants	1,800,000	1,900,000	-100,000	-5.3%	INCREASE TO REFLECT ACTUAL TAKE UP OF HOG
13	General Government Services:					
14	Board of Review	29,800	29,800	0	0.0%	NO CHANGE
15	Ptax administration	467,071	443,942	-23,129	-5.2%	NO TRAINEE
16	Finance	794,074	984,976	190,902	19.4%	MOVED POSITION FROM HR, NEW GRANT COORDINATOR
17	WFN General Administration	1,864,376	1,705,227	-159,149	-9.3%	MOVED PAYROLL OFFICER AND 2 FRONT LINE STAFF OUT
18	Legislative	653,442	695,849	42,407	6.1%	SALARY INCREASES COUNCIL SECRETARIAT
19	Intergovernmental Affairs	495,006	525,404	30,398	5.8%	FLAT BUDGET USING MORE OWN SOURCE
20	Advisory Council	63,000	69,000	6,000	8.7%	ADDED \$5K FOR COMMUNITY ENHANCEMENT GRANT PROGRAM
21	Community Services	115,000	115,000	0	0.0%	SUPPORT OF COMMUNITY SERVICES, INCLUDING COMMUNITY CORE
22	Allowance for appeals	200,000	200,000	0	0.0%	\$200K STANDARD PROVISION
23	Total General Government Services	4,681,769	4,769,198	87,429	1.8%	
24	Protective Services					
25	Westside Fire Protection	1,748,411	1,915,902	167,491	8.7%	BASED ON CWK PROVISIONAL BUDGET
26	Law Enforcement	409,036	460,437	51,401	11.2%	\$40K FOR PUBLIC SAFETY PROGRAM
27	Law Development	-	-	0	N/A	
28	Residential Tenancy	69,962	82,250	12,288	14.9%	
29	Total Protective Services	2,227,409	2,458,589	231,180	9.4%	
30						
31	Recreation Services					
32	Parks & Recreation, and Youth	665,995	638,793	-27,202	-4.3%	
33	Total Recreation Services	665,995	638,793	-27,202	-4.3%	
34						
35	Collections for other Governments					
36	BCAA	150,000	140,000	-10,000	-7.1%	PER ACTUAL LAST YEAR
37	Municipal Service Agrmt RDCO	591,548	651,643	60,095	9.2%	BASED ON RDCO PROVISIONAL BUDGET
38	BC Transit Agreement	390,000	563,816	173,816	30.8%	BASED ON BC TRANSIT PROVISIONAL BUDGET
39	Municipal Service Agrmt WEST KELOWNA	418,936	454,591	35,655	7.8%	BASED ON WEST KELOWNA PROVISIONAL BUDGET
40	Marketing	5,000	5,000	0	0.0%	PROVISION FOR MARKETING
41	Library Services	394,811	460,000	65,189	14.2%	BASED ON ORL PROVISIONAL BUDGET
42	Total Collections for other Governments	1,950,295	2,275,050	324,755	14.3%	
43						
44	Community Development Services					
45	Asset Management Software	0	0	0		
46	Planning and Development	564,566	686,526	121,960	17.8%	INCLUDES ADDITIONAL STUDIES, ADDED 2 FRONT LINE STAFF
47	Public Works, Garage	948,623	1,044,326	95,703	9.2%	INCREASED MAINTENANCE, LANDSCAPING, EQUIPMENT LEASES, STAFF
48	Total Community Development Services	1,513,189	1,730,852	217,663	12.6%	
49						
50	Fiscal Services					
51	LGS reserve	50,000	50,000	0	0.0%	APPROX BC HYDRO, IR12
52	Stabilization Fund	-346,971	-170,035	176,936	-104.1%	TRANSFER FROM STABILIZATION RES. TO MODERATE TAX CHANGES
53	Capital Projects Fund	1,450,904	1,543,952	93,048	6.0%	10% AS PER BYLAW
54	Contingency Fund	725,452	771,976	46,524	6.0%	5% AS PER COUNCIL DIRECTION
55	Total Fiscal Services	1,879,385	2,195,893	316,508	14.4%	
56						
57	Environmental Health Services:					
58	Environmental Health & Emergency	0	0	0		ENVIRONMENTAL HEALTH, EMERGENCY, OR CONTINGENCY
59	Total Environmental Health Services	0	0	0		
60	Total Expenses:	14,718,042	15,968,375	-1,250,333	-7.8%	
61	Less interest and other revenues	-209,000	-528,855	-319,855	60.5%	BC TRANSIT REVENUE SHARING (PREVIOUSLY DEDUCTED FROM COST)
62	TOTAL TAX REQUISITION	14,509,042	15,439,520	-1,570,188	-10.2%	