Minister of Crown-Indigenous Relations

Ottawa, Canada K1A 0H4

I, Minister of Crown-Indigenous Relations, HEREBY APPROVE, pursuant to section 83 of the *Indian Act*, the following by-law made by the Haisla Nation in the Province of British Columbia, at a meeting held on the 27th day of March 2019.

Haisla Nation
 Annual Expenditure By-law, 2018

Dated at Ottawa, Ontario, this 27 day of may

2019.

Hon. Carolyn Bennett, M.D., P.C., M.P.



ANNUAL EXPENDITURE BY-LAW, 2018

WHEREAS:

- A. Pursuant to section 83 of the Indian Act, the council of a First Nation may make by-laws respecting taxation for local purposes of reserve lands, interests in reserve lands or rights to occupy, possess or use reserve lands, including by-laws authorizing the expenditure of local revenues;
- B. The Council of the Haisla Nation has enacted the Haisla Nation Property Assessment and Taxation By-law, respecting taxation for local purposes on reserve; and

NOW THEREFORE the Council of the Haisla Nation duly enacts as follows:

- 1. This By-law may be cited as the Haisla Nation Annual Expenditure By-law, 2018.
- 2. In this By-law:
 - "Act" means the *Indian Act*, S.C. 1985, c.1-5, and the regulations made under that Act;
 - "Annual Budget" means the budget, attached as a Schedule to this By-law, setting out the projected local revenues and projected expenditures of those local revenues during the budget period;
 - "Band Council or Council" has the meaning given to that term within the meaning of subsection 2(1) of the Indian Act as elected by the Band members from time to time pursuant to the custom of the Band;
 - "By-law" means this annual expenditure law enacted under paragraph 83(2) of the Act:
 - "First Nation" means the Haisla Nation, being a band under the Act;
 - "Local Revenues" means money raised by the First Nation under a property taxation by-law;
 - "Property Assessment and Taxation By-law" means a by-law enacted by the First Nation under paragraph 83(1)(a) of the Act; and
 - "Taxation By-law" means the Haisla Nation Property Taxation and Assessment By-law No.1.
- 3. The First Nation's Annual Budget for the fiscal year beginning April 1, 2018, and ending March 31, 2019, is attached as Schedule "A" to this By-law.

- 4. This By-law authorizes the expenditures provided for in the Annual Budget
- 5. Those amounts indicated in the Annual Budget must be credited to the following reserve funds: (a) the Gas Bar Economic Development fund; and (b) the Community Infrastructure Fund.
- 6. Expenditures of local revenues must be made only in accordance with the Annual Budget.
- 7. Notwithstanding section 6 of this By-law, Council may at any time amend the Annual Budget by amending this By-law in accordance with Council procedure and the requirements of the Act.
- 8. Except where otherwise defined, words and expressions used in this By-law have the meanings given to them in the Properly Assessment and Taxation Bylaw.
- 9. Where a provision in this By-law is expressed in the present tense, the provision applies to the circumstances as they arise.
- 10. This By-law must be construed as being remedial and must be given such fair, large and liberal construction and interpretation as best ensures the attainment of its objectives.
- 11. The Schedule attached to this By-law form part of and is an integral part of this By-law.
- 12. This By-law comes into force and effect upon the approval of the Minister of Crown-Indigenous Relations and Northern Affairs.

This By-Law was approved at a duly convened meeting of the Haisla Nation Council, dated the 27th day of March, 2019.

A Quorum consists of six (6) Council Members

Cupted ha	Romo
Crystal Smith	Brenda Duncan
Chief Councillor	Deputy Chief Councillor
Jack ?-	Maney And My
Taylor Cross	Harvey Grant Jr.
Councillor	Councillor
mant	Willard Grant
Margaret Grant	Willard Grant
Councillor	Councillor
	Han
Raymond Green	Lucille Harms
Councillor	Councillor
	Inddy Ruil
Trevor Martin	Freddy Ringham //
Councillor	Councillor
K. Stewart	
Kevin Stewart	

Councillor

SCHEDULE A ANNUAL BUDGET

REVENUES

1.	Local	Local Revenues:		3,019,447
2.	Local year	revenues carried over from the previous fiscal		
3.		nulated Deficit – Local Revenues carried over he previous fiscal year:		
4.	Community Infrastructure Reserve fund revenues:			
	TOTA	L REVENUES	\$	3,019,447
EXPE	NDITU	RES		
1.	Gene	ral Government Expenditures		
	a.	Executive and Legislative	\$	
	b.	General Administrative	\$	
	C.	Other General Government	\$	
2.	Prote	ction Services		
	a.	Policing	\$	
	b.	Firefighting	\$	112,000
	C.	Regulatory Measures	\$	
	d.	Other Protective Services	\$	
3.	Trans	portation		
	a.	Roads and Streets	\$	750,000
	b.	Snow and Ice Removal	\$	
	C.	Other Transportation	\$	
4.	Recre	ation and Cultural Services		
	a.	Recreation	\$	184,000
	b.	Culture	\$	
	C.	Other Recreation and Cultures	\$	280,000

5.	Community Development		
	a. Education	\$	100,000
	b. Housing	\$	200,000
	c. Planning and Zoning	\$	
	d. Community Planning	\$	
	e. Economic Development Program	\$	
	f. Heritage Protection	\$	
	g. Urban Renewal	\$	335,000
	h. Beautification	\$	
	i. Land Rehabilitation	\$	
	j. Tourism	\$	
	k. Other Regional Planning and Development	\$	
6.	Environmental Health Services		
	a. Water Purification and Supply	\$	
	b. Sewage Collection and Disposal	\$	
	c. Garbage Waste Collection and Disposal	\$	
	d. Other Environmental Services	\$	150,000
7.	Fiscal Services		
	a. Interest Payments	\$	
	b. Other Debt Charges	\$	
	c. Other Fiscal Services	\$	
8.	Other Services		
	a. Health	\$	
	b. Social Programs and Assistance	\$	412,951
	c. Trade and Industry	\$	
	d. Other Service	\$	381,827
9.	Transfers into Community Infrastructure Reserve Funds		
10.	Contingency Funds	\$	113,669
	TOTAL EXPENDITURES	\$	3,019,447

[Note: This Budget includes an attached Appendix.]

APPENDIX A TO SCHEDULE A PROJECTED RESERVE FUND BALANCES

1. Gas	Bar Economic Develop	ment Fund		
Beginning balance as of April 1, 2018			\$	70,000
Transfe	rs out			
i.	to local revenue acco	ount:	\$	
ii.	tor	eserve fund:	\$	
Transfe				
i. from local revenue account:			\$	
ii.	fromr	eserve fund:		***************************************
Ending balance as of March 31, 2019		\$	70,000	
2 Com	munity Infrastructure F	und		
Beginning balance as of April 1, 2018			\$	4,861,965
Transfe	-	., _0 . 0	•	,,001,,000
i.		ount:	\$	
ii.	to rese		\$	
Transfe			·	
i. from local revenue account:			\$	
ii.	from res	erve fund:	\$	
Ending balance as of March 31, 2019			\$	4,861,965