

Ministre des Affaires
autochtones et du Nord



Minister of Indigenous and
Northern Affairs

Ottawa, Canada K1A 0H4

I, Minister of Indigenous and Northern Affairs, HEREBY APPROVE,
pursuant to section 83 of the *Indian Act*, the following by-law made by the
Westbank First Nation, in the Province of British Columbia, at a meeting
held on the 11th day of April 2016.

- **Westbank First Nation
Expenditure By-law Annual Budget 2016**

Dated at Ottawa, Ontario, this 14 day of June 2016.



Hon. Carolyn Bennett, M.D., P.C., M.P.

WESTBANK FIRST NATION

By-law No. 16-TX-02

BY-LAW TO AMEND THE WESTBANK FIRST NATION TAXATION EXPENDITURE BY-Law, 1995, PASSED BY CHIEF AND COUNCIL THE 6TH DAY OF JUNE 1995 AND BY THE MINISTER OF INDIAN AFFAIRS AND NORTHERN DEVELOPMENT ON THE 24TH DAY OF OCTOBER, 1995.

WHEREAS:

The *Westbank First Nation Expenditure By-law, 1995* was passed by Chief and Council of the Westbank First Nation in the best interest of the Band, as a by-law in accordance with section 83(2) of the *Indian Act* for the purpose of the expenditure of monies collected by the Westbank First Nation pursuant to *Westbank First Nation Property Assessment and Taxation* enabling by-laws as approved by the Minister, in accordance with section 83(1) of the *Indian Act*; and

WHEREAS:

Pursuant to Section 3.2 of the *Westbank First Nation Taxation Expenditure By-law 1995*, on or before June 30 of each Fiscal Year, the Westbank First Nation Council will prepare the Annual Budget and will, by by-law, add the Annual Budget as a schedule to the enacted Expenditure By-law; and

NOW THEREFORE BE IT HEREBY RESOLVED THAT:

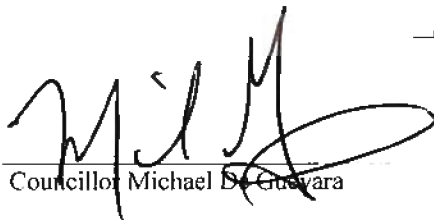
The Westbank First Nation Council enacts the following amending By-law.

Short Title

This amending by-law may be cited as the "*Expenditure By-law Annual Budget 2016*".

1. That the following Schedule Expenditure By-law Annual Budget 2016 shall be added to the *Westbank First Nation Taxation Expenditure By-law 1995*;

PASSED AND APPROVED by the Westbank First Nation Council at a duly convened meeting of the Westbank First Nation Council held at the Westbank First Nation Administration Office, Kelowna, British Columbia, this 11th day of April 2016.



Councillor Michael De Guevara



Chief Robert Louie



Councillor Mick Werstuik

Councillor Christopher Derickson

Councillor Brian Eli

Property Tax Budget: 2016

Property Tax Summary Budget

| | 2016 -17 | 2015 -16 | Difference | % Change |
|-----------------------------------|-------------------|-------------------|----------------|-----------|
| REVENUES | | | | |
| Taxation Revenue | 13,260,979 | 13,045,188 | 215,791 | 2% |
| Penalties & Interest | 150,000 | 153,000 | -3,000 | -2% |
| Interest Earned on Bank Operating | 50,000 | 50,000 | 0 | 0% |
| Misc. Revenue | 34,000 | 16,305 | 17,695 | 52% |
| Total Revenues: | 13,494,979 | 13,264,493 | 230,486 | 2% |
| EXPENSES | | | | |
| WFN Home Owner Grants | 1,600,000 | 1,500,000 | 100,000 | 6% |
| General Government Services | 4,369,838 | 4,476,551 | -106,713 | -2% |
| Protective Services | 1,820,672 | 1,649,323 | 171,349 | 9% |
| Recreation Services | 589,969 | 574,629 | 15,340 | 3% |
| Collections for other Governments | 1,904,603 | 1,807,132 | 97,471 | 5% |
| Community Development Services | 1,334,164 | 1,321,728 | 12,436 | 1% |
| Fiscal Services | 1,850,733 | 1,910,130 | -59,397 | -3% |
| Environmental Health Services | 25,000 | 25,000 | 0 | 0% |
| Total Expenses: | 13,494,979 | 13,264,493 | 230,486 | 2% |
| Less interest and other revenues | -234,000 | -219,305 | -14,695 | 6% |
| TOTAL TAX REQUISITION | 13,260,979 | 13,045,188 | 215,791 | 2% |