

The First Nations Tax Commission, pursuant to the *First Nations*Fiscal and Statistical Management Act, hereby approves the following law made by the Tk'emlúps te Secwépemc in the Province of British Columbia,

Tk'emlúps te Secwépemc Annual Expenditure Law, 2012, Amendment Law No.1

Dated at Kamloops, British Columbia this 26th day of March, 2013.

On behalf of the First Nations Tax Commission

C.T. (Manny) Jules – Chief Commissioner First Nations Tax Commission





## TK'EMLÚPS TE SECWÉPEMC ANNUAL EXPENDITURE LAW, 2012, AMENDMENT NO. 1

#### WHEREAS:

- A. The Tk'emlúps te Secwépemc Annual Expenditure Law, 2012 was approved by the First Nations Tax Commission on May 31, 2012; and
- B. Expenditure priorities for the year have been reevaluated by the Council of the Tk'emlúps te Secwépemc;

NOW THEREFORE the Council of the Tk'emlúps te Secwépemc duly enacts as follows:

- 1. This Law may be cited as the Tk'emlúps te Secwépemc Annual Expenditure Law, 2012, Amendment Law No. 1.
- 2. Th'emlúps te Secwépemc Annual Expenditure Law, 2012 is amended by repealing "Schedule B Expenditures" and replacing it with "Schedule B Amended Expenditures" which schedule is attached to this law.
- 3. The Schedule attached to this Law forms part of and is an integral part of this Law.
- 4. This Law comes into force and effect on the day after it is approved by the First Nations Tax Commission.

THIS LAW IS HEREBY DULY ENACTED by Council on the 5th day of March, 2013, at Kamloops, in the Province of British Columbia.

A quorum of Council consists of four (4) members of Council.

Chief Shane Gottfriedson	Councillor Fred Seymour
Kota Contil	Councillor Colleen Mosterd-)McLean
Councillor Katy Gottfriedson	Councillor Colleen Mosterd-)McLean
The will a L	Jeanette Jules
Councillor Richard Jules	Councillor Jeanette Jules
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Councillor Ed Jensen	Councillor Rosanne Casimir

# SCHEDULE B AMENDED- EXPENDITURES DISTRICT 1

# (TTES GENERAL & COMBINED)

General Government Expenditures		\$811,317
a. Executive and Legislature	\$11,992	
b. General Administrative	\$698,839	
c. Other General Government	\$100,486	
Protection Services		\$285,270
a. Firefighting	\$279,245	
b. Railway Crossing Mntce	\$6,025	
Transportation and Communication		\$636,203
a. Other Transportation and Communication	\$636,203	
Recreation and Cultural Services		\$229,391
a. Recreation	\$148,128	
b. Culture	\$81,263	
Community Development		\$1,084,382
a. Education	\$152,320	
b. Housing	\$279,614	
c. Economic Development Program	\$207,091	
d. Heritage Protection - Rights & Title	\$445,358	
Other Services		\$325,779
a. Social Programs and Assistance	\$156,686	
b. Other Service	\$169,093	
Fiscal Services		\$22,696
a. Other Fiscal Services (BCA)	\$22,226	
b. Other Debt Charges	\$470	
Grants:		\$134,693
a. Financial Need Grant(s)	\$134,693	
Contingency Fund		\$29,320
Comprehensive Service Agreements		\$101,152

a. Tagish	\$35,872
b. G&M Trailer Court	\$21,137
c. Windchimes	\$6,975
d. Silver Sage Trailer Park	\$8,931
e. Sage Meadows Mobile Home Park	\$7,762
f. 7-Mile	\$20,475

### TOTAL EXPENDITURES

\$3,660,204

Note: The Tk'emlúps te Secwépemc has the following service agreements with third-party service providers, and the amounts indicated are the amounts payable by the First Nation under each agreement during the budget period:

**Fire Protection** 

\$279,245