

Ministre des
Relations Couronne-Autochtones



Minister of
Crown-Indigenous Relations

Ottawa, Canada K1A 0H4

I, Minister of Crown-Indigenous Relations, HEREBY APPROVE, pursuant to section 83 of the *Indian Act*, the following by-law made by the Westbank First Nation in the Province of British Columbia, at a meeting held on the 22nd day of March 2021.

- ***Westbank First Nation
Expenditure By-law Annual Budget 2021***

Dated at Ottawa, Ontario, this 16 day of may 2021.

A handwritten signature in blue ink that reads 'Carolyn Bennett'.

Hon. Carolyn Bennett, M.D., P.C., M.P.

WESTBANK FIRST NATION

By-law No. 21-TX-02

BY-LAW TO AMEND THE WESTBANK FIRST NATION TAXATION EXPENDITURE BY-LAW, 1995, PASSED BY CHIEF AND COUNCIL THE 6TH DAY OF JUNE 1995 AND BY THE MINISTER OF INDIAN AFFAIRS AND NORTHERN DEVELOPMENT ON THE 24TH DAY OF OCTOBER 1995.

WHEREAS:

The *Westbank First Nation Expenditure By-law, 1995* was passed by Chief and Council of the Westbank First Nation in the best interest of the Band, as a by-law in accordance with section 83(2) of the *Indian Act* for the purpose of the expenditure of monies collected by the Westbank First Nation pursuant to *Westbank First Nation Property Assessment and Taxation* enabling by-laws as approved by the Minister, in accordance with section 83(1) of the *Indian Act*; and

WHEREAS:

Pursuant to Section 3.2 of the *Westbank First Nation Taxation Expenditure By-law 1995*, on or before June 30 of each Fiscal Year, the Westbank First Nation Council will prepare the Annual Budget and will, by by-law, add the Annual Budget as a schedule to the enacted Expenditure By-law; and

NOW THEREFORE BE IT HEREBY RESOLVED THAT:


The Westbank First Nation Council enacts the following amending By-law.

Short Title

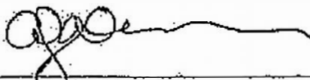
This amending by-law may be cited as the "*Expenditure By-law Annual Budget 2021*".

1. That the following Schedule Expenditure By-law Annual Budget 2021 shall be added to the *Westbank First Nation Taxation Expenditure By-law 1995*;

PASSED AND APPROVED by the Westbank First Nation Council at a duly convened meeting of the Westbank First Nation Council held at the Westbank First Nation Administration Office, Kelowna, British Columbia on this 8th day of March 2021.



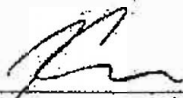
Chief Christopher Derickson



Councillor Andrea Alexander



Councillor Fernanda Alexander



Councillor Jordan Coble



Councillor Lorrie Hogaboam



Westbank First Nation - Local Government Services Budget

	2021 (22)	2020 (21)	DIFFERENCE	PERCENT CHANGE
REVENUE				
Taxation Revenue	16,126,815	15,773,697	353,118	2.2%
Penalties & Interest	70,000	122,000	-52,000	-42.6%
Interest Earned on Bank Operating	185,000	193,500	-8,500	-4.4%
BC Transit Revenue Sharing	200,000	234,580	-34,580	-14.7%
RDCO Sewer Parcel Fees	21,500	21,500		
Misc. Revenue	19,250	22,401	-3,151	-14.1%
Total Revenue	16,622,565	16,367,678	254,887	1.6%
Local Improvement Charge Bylaw 05-TX-03	132,700	133,600	-900	-0.7%
Capital Projects Fund (LIC Bylaw 05-TX-03)	(132,700)	(133,600)	900	-0.7%
EXPENDITURES:				
WFN Home Owner Grants	2,600,000	2,300,000	300,000	13.0%
General Government Services:				
Board of Review	41,850	31,675	10,175	32.1%
Plax administration	491,034	495,372	-4,338	-0.9%
Finance	994,285	935,105	59,180	6.3%
WFN General Administration	1,569,474	1,686,931	-117,457	-7.0%
Museum	100,000	100,000	0	0.0%
Legislative	651,619	713,245	-61,626	-8.6%
Intergovernmental Affairs	537,046	538,539	-1,493	-0.3%
Advisory Council	81,750	70,725	11,025	15.6%
Community Services	420,712	122,525	298,187	243.4%
Allowance for appeals	150,000	100,000	50,000	50.0%
Total General Government Services	5,037,770	4,794,117	243,653	5.1%
Protective Services				
Westside Fire Protection	2,287,803	2,107,925	179,878	8.5%
Law Enforcement	456,302	415,009	41,293	9.9%
Law Development	0	51,250	-51,250	-100.0%
Residential Tenancy	28,000	96,550	-68,550	-71.0%
Total Protective Services	2,772,105	2,670,734	101,371	3.8%
Recreation Services				
Parks & Recreation, and Youth	438,558	705,662	-267,104	-37.9%
Total Recreation Services	438,558	705,662	-267,104	-37.9%
Collections for other Governments				
BCAA	158,000	143,500	14,500	10.1%
Municipal Service Agrmt RDCO	753,977	667,560	86,417	12.9%
BC Transit Agreement	648,009	677,525	-29,516	-4.4%
Municipal Service Agrmt WEST KELOWNA	555,293	446,900	108,393	24.3%
Tourism Westside	0	0	-	#DIV/0!
Library Services	438,437	427,000	11,437	2.7%
Total Collections for other Governments	2,553,716	2,362,485	11,437	0.5%
Community Development Services				
Asset Management Software	0	16,250	(16,250)	-100.0%
Planning and Development	671,302	575,632	95,670	16.6%
Public Works, Garage	1,234,981	1,210,107	24,874	2.1%
Total Community Development Services	1,906,283	1,801,989	104,294	5.8%
Fiscal Services				
Gallagher's Canyon reserve	50,000	10,000	40,000	400.0%
Stabilization Fund	(762,673)	(302,864)	(459,809)	151.8%
Capital Projects Fund	1,645,565	1,620,370	25,195	1.6%
Contingency Fund	381,241	380,185	1,056	0.3%
Total Fiscal Services	1,314,133	1,707,691	-393,558	-23.0%
Environmental Health Services:				
Environmental Health & Emergency	0	25,000	(25,000)	-100.0%
Total Environmental Health Services	0	25,000	(25,000)	-100.0%
Total Expenses / Change	16,622,565	16,367,678	75,093	0.5%
Less interest and other revenues	(495,750)	(593,981)	-98,231	-17%
TOTAL TAX REQUISITION	16,126,815	15,773,697	353,118	2.2%
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