### Ministre des Relations Couronne-Autochtones



#### Minister of Crown-Indigenous Relations

Ottawa, Canada K1A 0H4

I, Minister of Crown-Indigenous Relations, HEREBY APPROVE, pursuant to section 83 of the *Indian Act*, the following by-law made by the Haisla Nation in the Province of British Columbia, at a meeting held on the 25th day of November 2019.

Haisla Nation
 Annual Expenditure By-law, 2019

Dated at Ottawa, Ontario, this 15th day of June

2019.

Hon. Carolyn Bennett, M.D., P.C., M.P.



#### ANNUAL EXPENDITURE BY-LAW, 2019

#### WHEREAS:

- A. Pursuant to section 83 of the *Indian Act*, R.S.C., 1985, c. I-5, the council of a First Nation may make by-laws respecting taxation for local purposes of reserve lands, interests in reserve lands or rights to occupy, possess or use reserve lands, including by-laws authorizing the expenditure of local revenues; and
- B. The Council of the Haisla Nation has enacted the Haisla Nation Property Assessment and Taxation By-law, respecting taxation for local purposes on reserve;

### NOW THEREFORE the Council of the Haisla Nation duly enacts as follows:

- This By-law may be cited as the Haisla Nation Annual Expenditure By-law, 2019.
- 2. In this By-law:
  - "Act" means the *Indian Act*, R.S.C., 1985, c.I-5, and the regulations made under that Act;
  - "Annual Budget" means the budget, attached as a Schedule to this By-law, setting out the projected local revenues and projected expenditures of those local revenues during the budget period;
  - "Band Council" or "Council" has the meaning given to that term within the meaning of subsection 2(1) of the Indian Act as elected by the Band members from time to time pursuant to the custom of the Band;
  - "By-law" means this annual expenditure by-law enacted pursuant to section 83(2) of the Act including any schedules attached hereto;
  - "First Nation" means the Haisla Nation, being a band under the Act;
  - "Local Revenues" means money raised by the First Nation under a property taxation by-law;
  - "Property Assessment and Taxation By-law" means a by-law enacted by the First Nation under section 83(1)(a) of the Act; and
  - "Taxation By-law" means the Haisla Nation Property Taxation and Assessment By-law No.1.
- 3. The First Nation's Annual Budget for the fiscal year beginning April 1, 2019, and ending March 31, 2020, is attached as Schedule "A" to this By-law.

- 4. This By-law authorizes the expenditures provided for in the Annual Budget.
- Those amounts indicated in the Annual Budget must be credited to the following reserve funds: (a) the Gas Bar Economic Development Fund; and (b) the Community Infrastructure Fund.
- 6. Expenditures of local revenues must be made only in accordance with the Annual Budget.
- 7. Notwithstanding section 6 of this By-law, Council may at any time amend the Annual Budget by amending this By-law in accordance with Council procedure and the requirements of the Act.
- 8. Except where otherwise defined, words and expressions used in this By-law have the meanings given to them in the Taxation By-law.
- 9. Where a provision in this By-law is expressed in the present tense, the provision applies to the circumstances as they arise.
- 10. This By-law must be construed as being remedial and must be given such fair, large and liberal construction and interpretation as best ensures the attainment of its objectives.
- 11. This By-law comes into force and effect upon the approval of the Minister of Crown-Indigenous Relations and Northern Affairs.

This By-law was approved at a duly convened meeting of the Haisla Nation Council, dated the 25<sup>th</sup> day of November, 2019.

A Quorum consists of six (6) Council Members.

Arthur Renwick Crystal Smith **Chief Councillor Deputy Chief Councillor** Brenda Duncan Taylor Pross Councillor Councillor Harvey Grant Jr. Margaret Grant Councillor Councillor Raymond Green Dayna Grant Councillor Councillor Keith Nyce Joseph Starr Councillor Councillor

Kevin Stewart Councillor

# SCHEDULE A ANNUAL BUDGET

## **REVENUES**

1.	Local	ocal Revenues:			3,020,624			
2.	Local year	revenues carried over from the previous fiscal						
3.		nulated Deficit – Local Revenues carried over he previous fiscal year:						
4.	Comm	Community Infrastructure Fund revenues:			4,861,965			
5.	Gas Bar Economic Development Fund:				70,000			
	TOTA	L REVENUES		\$	7,952,589			
EXPENDITURES								
1.	Gener	al Government Expenditures						
	a.	Executive and Legislative	\$					
	b.	General Administrative	\$					
	c.	Other General Government	\$					
2.	Protection Services							
	a.	Policing	\$					
	b.	Firefighting	\$		260,000			
	C.	Regulatory Measures	\$					
	d.	Other Protective Services	\$					
3.	Trans	portation						
	a.	Roads and Streets	\$		881,892			
	b.	Snow and Ice Removal	\$					
	.C.	Other Transportation	\$					
4.	Recre	ation and Cultural Services						
	a.	Recreation	\$		194,912			
	b.	Culture	\$		1,000,000			
	C.	Other Recreation and Culture	\$		1,422,000			

5.	Community Development				
	a.	Education	\$		
	b.	Housing	\$	707,599	
	c.	Planning and Zoning	\$		
	d. Community Planning				
	e.	Economic Development Program	\$		
	f.	Heritage Protection	\$		
	g.	Urban Renewal	\$		
	þ.	Beautification	\$		
	i.	Land Rehabilitation	\$		
	j.	Tourism	\$		
	k.	Other Regional Planning and Development	\$	1,024,816	
6.	Environmental Health Services				
	a.	Water Purification and Supply	\$		
	b.	Sewage Collection and Disposal	\$		
	c.	Garbage Waste Collection and Disposal	\$		
	d,	Other Environmental Services	\$		
7.	Fiscal Services				
	a.	Interest Payments	\$		
	b.	Other Debt Charges	\$		
	C.	Other Fiscal Services	\$		
8.	Other Services				
	a.	Health-	\$	951,680	
	þ.	Social Programs and Assistance	\$	936,603	
	Ç.	Trade and Industry	\$		
	d.	Other Services	\$	420,000	
9.	Trans	Transfers into Community Infrastructure Fund			
10.	Trans	fers into Gas Bar Economic Fund	\$		
11.	Contingency Funds		\$	153,087	
	TOTAL EXPENDITURES			7,952,589	
	[Note	: This Budget includes an attached Appendix.]			

# APPENDIX A TO SCHEDULE A PROJECTED RESERVE FUND BALANCES

1. Gas	Bar Economi	c Development Fund	
Beginn	ing balance a	\$ 70,000	
Transfe	ers out		
į,	to local rev	venue account:	\$ 70,000
Ĥ.	to	reserve fund:	\$
Transfe			
i.	from local	revenue account:	\$
ii.	from	reserve fund:	<u> </u>
Ending	balance as o	\$ 0	
2. Con	nmunity Infras	tructure Fund	
Beginn	ing balance a	\$ 4,861,965	
Transfe	ers out		
i.	to local rev	enue account:	\$ 4,861,965
ii.	to	reserve fund:	\$
Transfe	ers in		
<b>i.</b> .	from local	revenue account:	\$
ii.	from	reserve fund:	\$ 
Ending	balance as o	\$ .0	