

Ministre des Relations Couronne-Autochtones
et des Affaires du Nord et ministre
responsable de l'Agence canadienne de
développement économique du Nord



Ottawa, Canada K1A 0H4

Minister of Crown-Indigenous Relations and
Northern Affairs and Minister responsible
for the Canadian Northern Economic
Development Agency

I, Minister of Crown-Indigenous Relations, HEREBY APPROVE, pursuant
to section 83 of the *Indian Act*, the following by-law made by the Westbank
First Nation, in the Province of British Columbia, at a meeting held on
December 9, 2024.

Westbank Expenditure Amending Bylaw No. 24-TX-03

Dated at Ottawa, Ontario, this 3 day of February 2025.

Hon. Gary Anandasangaree, P.C., M.P.

stqá?tkwíniwt sqilxw (WESTBANK)
EXPENDITURE AMENDING BYLAW No. 24-TX-03

WHEREAS:

- A. stqá?tkwíniwt sqilxw (Westbank) has jurisdiction and authority over Westbank Lands;
- B. Pursuant to paragraph 83(1)(a) of the *Indian Act*, the Council of a First Nation may make bylaws respecting taxation for local purposes of reserve lands, interests in reserve lands or rights to occupy, possess or use reserve lands;
- C. Paragraph 83(1)(a) of the *Indian Act* continues to apply to stqá?tkwíniwt sqilxw (Westbank), in accordance with section 275 of the í? sckwít skcǵipla?tət í? scǵənwxwǵtət (Westbank First Nation Self-Government Agreement);
- D. The səxwkwíinma?m (Council) of stqá?tkwíniwt sqilxw (Westbank) has made a property assessment bylaw and a property taxation bylaw;
- E. The yí səxwkwíinma?m (Council) of stqá?tkwíniwt sqilxw (Westbank) enacted the *Westbank Expenditure Bylaw No. 24-TX-01* and now wishes to amend that bylaw to authorize a new budget in the form attached to this Bylaw;

NOW THEREFORE the yí səxwkwíinma?m (Council) of stqá?tkwíniwt sqilxw (Westbank) duly enacts as follows:

- 1. This Bylaw may be cited as the "*Westbank Expenditure Amending Bylaw No. 24-TX-03*".
- 2. The *Westbank Expenditure Bylaw No. 24-TX-01* is amended by deleting the Schedule to that bylaw and replacing it with the Schedule attached to this Bylaw.
- 3. Except where otherwise defined, words and expressions used in this Bylaw have the meanings given to them in the *Westbank Expenditure Bylaw No. 24-TX-01*.
- 4. This Bylaw comes into force and effect on the day after it is approved by the Minister of Crown-Indigenous Relations or the Minister of Indigenous Services Canada, as applicable.

BE IT HEREBY RESOLVED AND AGREED: That this Bylaw, entitled the *Westbank Expenditure Amending Bylaw No. 24-TX-03*, being read for the first, and third and final time by the yí səxwkwínmaʔm̐ (Council) of stqáʔtkw̐niw̐t sqilxw̐ (Westbank) held at duly convened meetings is:

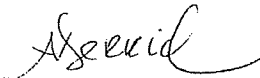
1st Reading: Read a first time by the yí səxwkwínmaʔm̐ (Council) at a duly convened meeting held on the 12th day of November 2024.

2nd Reading: Exempt from second reading pursuant to section 60.9 of the stqáʔtkw̐niw̐t iʔ Stkw̐nkwinplaʔs (Constitution).

3rd Reading: Read a third time and enacted by the yí səxwkwínmaʔm̐ (Council) at a duly convened meeting held on the 9th day of December 2024.



Chief Robert Louie



Councillor Andrea Alexander



Councillor Jordan Coble



Councillor Sara Tronson

Councillor Angie Derrickson



Westbank First Nation - Local Government Services Budget

SCHEDULE

	2024 (25)	2023 (24)	DIFFERENCE	PERCENT CHANGE
REVENUE				
Taxation Revenue	20,033,000	18,723,047	1,309,953	7.0%
Penalties and Interest	100,000	100,000	0	0.0%
Interest Earned on Bank Operating	2,636,487	1,222,830	1,413,657	115.6%
BC Transit Revenue Sharing	150,000	150,000	0	0.0%
RDCO Sewer Parcel Fees	31,000	31,000	0	0.0%
Misc. Revenue	65,000	63,600	1,400	2.2%
Total Revenue	23,015,487	20,290,477	2,725,010	13.4%
Local Improvement Charge Bylaw 05-TX-03	132,700	132,700	0	0.0%
Capital Projects Fund (LIC Bylaw 05-TX-03)	(132,700)	-132,700	0	0.0%
EXPENDITURES				
WFN Home Owner Grants	3,000,000	2,600,000	400,000	15.4%
General Government Services:				
Board of Review	56,500	61,500	-5,000	-8.1%
Property Tax Administration	789,939	672,826	117,113	17.4%
Financial Services	1,579,120	1,335,648	243,472	18.2%
WFN General Administration	2,200,033	1,938,600	261,433	13.5%
Sneewips Museum	460,168	308,091	152,077	49.4%
Legislative	1,638,298	1,347,283	291,015	21.6%
Intergovernmental Affairs	630,523	657,164	-26,641	-4.1%
Advisory Council	74,282	47,300	26,982	57.0%
Community Services	611,538	554,785	56,753	10.2%
Allowance for appeals	150,000	50,000	100,000	200.0%
Total General Government Services	8,190,401	6,973,197	1,217,204	17.5%
Protective Services				
Westside Fire Protection	2,700,000	2,600,000	100,000	3.8%
Law Enforcement	256,692	428,713	-172,021	-40.1%
Residential Tenancy	23,000	19,080	3,920	20.5%
Total Protective Services	2,979,692	3,047,793	-68,101	-2.2%
Recreation Services				
Parks, Recreation and Youth	599,557	621,087	-21,530	-3.5%
Total Recreation Services	599,557	621,087	-21,530	-3.5%
Collections for other Governments				
BCAA	190,000	170,100	19,900	11.7%
Municipal Service Agreement RDCO	790,000	760,492	29,508	3.9%
BC Transit Agreement	600,000	616,634	-16,634	-2.7%
Municipal Service Agreement CWK	630,000	627,385	2,615	0.4%
Library Services	490,000	474,740	15,260	3.2%
Total Collections for other Governments	2,700,000	2,649,351	50,649	1.9%
Community Development Services				
Planning and Development	1,895,900	740,043	1,155,857	156.2%
Public Works, Garage	1,449,937	1,361,443	88,494	6.5%
Total Community Development Services	3,345,837	2,101,486	1,244,351	59.2%
Fiscal Services				
Gallagher's Canyon reserve		0	0	0.0%
Stabilization Fund	-	132,700	-132,700	0.0%
Capital Projects Fund	2,000,000	1,906,500	93,500	4.9%
Contingency Fund	200,000	1,906,500	-1,706,500	-89.5%
Capital Projects drawdown	(1,327,421)			
Contingency Fund drawdown	-	(1,540,214)	1,540,214	-100.0%
Total Fiscal Services	872,579	2,405,486	-205,486	-8.5%
Total Expenses / Change	21,688,066	20,398,400	1,289,666	6.3%
Less interest and other revenues	(2,982,487)	(1,567,430)	-1,415,057	40%
TOTAL TAX REQUISITION	18,705,579	18,830,970	-125,391	-0.7%

Appendix 1	January 1, 2024	LOCAL GOVERNMENT SERVICES RESERVE FUNDS December 31, 2024					
	Beginning	Contributions	Expenditures	Interest		Ending	
Fund	Balance	2024				Balance	
Income Contingency Fund	<u>21,383,481</u>	200,330		635,909		22,219,720	
Capital Projects Fund	<u>8,901,366</u>	2,003,300	- 1,327,421	321,251		9,898,496	
Stabilization Fund	<u>3,016,055</u>			<u>120,773</u>		3,136,828	
Fund Totals	33,300,902	2,203,630	- 1,327,421	1,077,933		35,255,044	

ADDENDUM "A"

EXPENDITURE LOCAL REVEUE LAW No. 24-TX-03	COST	FUNDING SOURCE WFN CAPITAL PROJECTS TAX RESERVES
ASSET MANAGEMENT SYSTEM (AMS)		WFN Budget Amendment to Engineering/Planning
Implementation Fees	\$ 65,330.00	
Subscription Fees	<u>\$ 35,625.00</u>	
AMS SUB TOTAL	\$100,955.00	
PERMITTING SOLUTION (PLL)		
Implementation Fees	\$ 94,940.00	
Subscription Fees	<u>\$ 39,200.00</u>	
PLL SUB TOTAL	\$134,140.00	
TOTAL Both Programs	\$235,095.00	
Contingency fee (10%)	\$ 23,509.50	
Total Cost	\$258,604.50	
(100%) of total cost	\$258,604.50	WFN Budget Amendment to Engineering/Planning

ADDENDUM "B"

EXPENDITURE LOCAL REVEUE LAW No. 24-TX-03	COST	FUNDING SOURCE WFN CAPITAL PROJECTS TAX RESERVES
(1) 300HP Gould's 14RJMC-7 Rebuild Taxes SUB TOTAL	\$ 29,375.00 <u>3,525.00</u> \$ 32,900.00	WFN Budget Amendment to Utilities
(1) 200HP American Marsh 13MC-8 Rebuild Taxes SUB TOTAL	\$ 33,750.00 <u>4,050.00</u> \$ 37,800.00	
(1) 300HP VERTICAL Rebuild Taxes SUBTOTAL	\$ 16,800.00 <u>2,016.00</u> \$ 18,816.00	
(1) 200HP Pump Motor REBUILD Taxes SUB TOTAL	\$ 16,800.00 <u>2,016.00</u> \$ 18,816.00	
TOTAL	\$108,332.00	
Contingency fee (.0896%)	\$ 5,417.00	
Total Cost	\$113,749.00	
(100%) of total cost	\$113,749.00	WFN Budget Amendment to Utilities

ADDENDUM "C"

EXPENDITURE LOCAL REVEUE LAW No. 24-TX-03	COST	FUNDING SOURCE WFN CAPITAL PROJECTS TAX RESERVES
(2) 2025 FORD 150 (4X4) 6.5 BOXES 5.0L V8 (1) 2025 FORD 250 (4X4) 7.3L 8.0 BOX SUB TOTAL CAB RACK CAB STEPS ROTO LIGHTS FRONT & REAR STROBE PKG SPRAY-IN BOX LINER SEAT COVERS SNOW FLAKE TIRES OPTIONS PER VEHICLE (3) SUB TOTAL TOTAL Contingency fee (5%)	\$150,000.00 78,000.00 \$228,000.00 795.00 795.00 495.00 1,195.00 595.00 625.00 1,395.00 5,895.00 \$ 17,685.00 \$245,685.00 12,284.00	WFN Budget Amendment to Utilities
Total Cost	\$257,969.00	
(100%) of total cost	\$257,969.00	WFN Budget Amendment to Utilities

ADDENDUM "D"

EXPENDITURE LOCAL REVEUE LAW No. 24-TX-03	COST	FUNDING SOURCE WFN CAPITAL PROJECTS TAX RESERVES
(2) 2025 FORD 150 (4X4) 6.5 BOXES 5.0L V8 SUB TOTAL	\$ 75,000.00 \$150,000.00	WFN Budget Amendment to Public Works
CAB RACK	795.00	
CAB STEPS	795.00	
ROTO LIGHTS	495.00	
FRONT & REAR STROBE PKG	1,195.00	
SPRAY-I BOX LINER	595.00	
SEAT COVERS	625.00	
SNOW FLAKE TIRES	1,395.00	
OPTIONS PER VEHICLE	\$ 5,895.00	
SUB TOTAL (2) VEHICLES	\$ 11,790.00	
TOTAL	\$161,790.00	
Contingency fee (5%)	\$ 8,090.00	
Total Cost	\$169,880.00	
(100%) of total cost	\$169,880.00	WFN Budget Amendment to Public Works

ADDENDUM "E"

EXPENDITURE LOCAL REVEUE LAW No. 24-TX-03	COST	FUNDING SOURCE WFN CAPITAL PROJECTS TAX RESERVES
(1) STORM RETENTION POND – TRASH RACK UPGRADE	\$ 7,000.00	WFN Budget Amendment to Public Works
Contingency fee (5%)	350.00	
Total Cost	\$ 7,350.00	
(100%) of total cost	\$ 7,350.00	WFN Budget Amendment to Public Works

ADDENDUM "F"

EXPENDITURE LOCAL REVEUE LAW No. 24-TX-03	COST	FUNDING SOURCE WFN CAPITAL PROJECTS TAX RESERVES
(1) 2025 MODEL XATS 250 T4F APP Portable Compressor	\$ 55,600.00	WFN Budget Amendment to Public Works
Contingency fee (5%)	2,780.00	
Total Cost	\$ 58,380.00	
(100%) of total cost	\$ 58,380.00	WFN Budget Amendment to Public Works

ADDENDUM "G"

EXPENDITURE LOCAL REVEUE LAW No. 24-TX-03	COST	FUNDING SOURCE WFN CAPITAL PROJECTS TAX RESERVES
WFN Public Works Shop Compressor ➤ 10 HP 200/3 120 G Vertical Tank ➤ Accessories Sub Total Contingency fee (5%)	\$ 6,645.00 2,545.00 \$ 9,190.00 2,298.00	WFN Budget Amendment to Public Works
Total Cost	\$ 11,488.00	
(100%) of total cost	\$ 11,488.00	WFN Budget Amendment to Public Works

ADDENDUM "H"

EXPENDITURE LOCAL REVEUE LAW No. 24-TX-03	COST	FUNDING SOURCE WFN CAPITAL PROJECTS TAX RESERVES
WFN ROADS LINE PAINTING PROJECT ➤ SAFETY CONCERNS ➤ REGULATORY COMPLIANCE ➤ PUBLIC PRECEPTION ➤ INFRASTRUCTURE DECAY ➤ RESOURCE WASTE	\$398,085.00	WFN Budget Amendment to Public Works
Contingency fee (13%)	\$ 51,915.00	
Total Cost	\$450,000.00	
(100%) of total cost	\$450,000.00	WFN Budget Amendment to Public Works